



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/ADG(Tariff)/TRF-55/AGL-2006/47503-07

December 29, 2020

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of **December 2020** at **Annex-I** (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** prices in respect of Attock Gen Ltd.

Enclosure: As above

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

29/12/20
(Iftikhar Ali Khan)

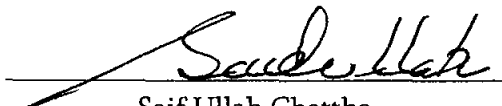
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR ATTOCK GEN. LIMITED (AGL)**

1. Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of December 2020. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

Period	Fuel Cost Component (Rs./kWh)		
	Reference	Previous	Revised
1 st to 15 th December 2020	4.4166	10.3698	10.7584
16 th to 31 st December 2020	4.4166	9.7345	11.0335

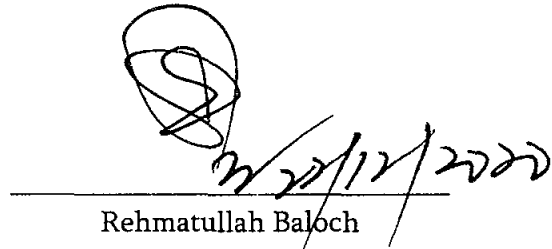
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority



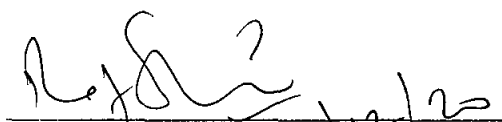
Saif Ullah Chattha

Member 22.12.2020



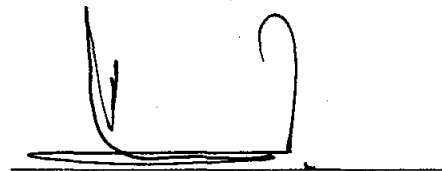
Rehmatullah Baloch

Member



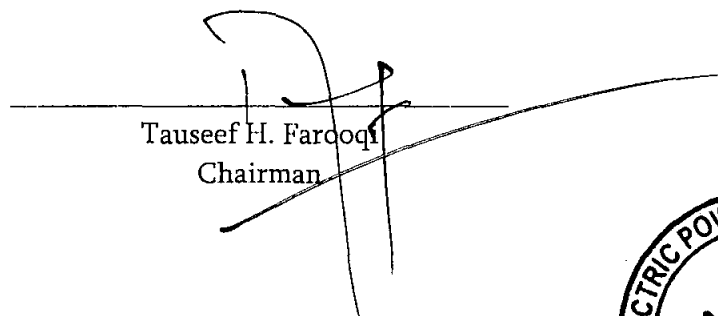
Engr. Rafique Ahmed Shaikh

Member



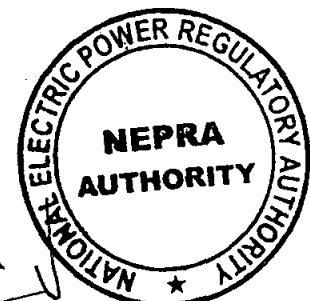
Engr. Bahadur Shah

Member



Tauseef H. Farooqi

Chairman



29-12-20

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th December 2020

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		278.27727	44,397.95
B.	Black Product Premium		26.41375	4,214.20
C.	C&F Price (A+B)		304.69102	48,612.15
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		48.61
c.	War Risk Insurance actual % of C	0.050%		24.31
d.	Bank L/C Commission % of C	0.150%		72.92
e.	Bank Service Charges % of C	0.070%		34.03
f.	Local handling Charges % of C	0.150%		72.92
g.	Land port surveyor Charges	0.010%		4.86
h.	FOTCO Charges prevailing at the time of import	1.075%		522.58
i.	Wharfage Charges actual	0.135%		65.63
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		845.85
E.	Inland Freight Equalization Margin (8% of C) - D			3,043.12
F.	Import landed cost/Ex-Refinery Price (C+D+E)			52,501.12
G.	OMC Margin % of F	4.00%		2,100.04
H.	Market Price before GST (F+G)			54,601.16
Exchange Rate = Rs. 159.54572				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs 54,601.16 per M.Ton / Rs.22,415.17 per M.Ton = 10.7584 Rs. per kWh				

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th-31st December 2020

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		284.69000	45,622.33
B.	Black Product Premium		26.41375	4,232.87
C.	C&F Price (A+B)		311.10375	49,855.20
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		49.86
c.	War Risk Insurance actual % of C	0.050%		24.93
d.	Bank L/C Commission % of C	0.150%		74.78
e.	Bank Service Charges % of C	0.070%		34.90
f.	Local handling Charges % of C	0.150%		74.78
g.	Land port surveyor Charges	0.010%		4.99
h.	FOTCO Charges prevailing at the time of import	1.075%		535.94
i.	Wharfage Charges actual	0.135%		67.30
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		867.48
E.	Inland Freight Equalization Margin (8% of C) - D			3,120.94
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			53,843.62
G.	OMC Margin % of F	4.00%		2,153.74
H.	Market Price before GST (H+I)			55,997.36
Exchange Rate = Rs. 160.25265				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.55,997.36 per M.Ton / Rs.22,415.17 per M.Ton = 10.7584 Rs. per kWh				

