



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-55/AGL-2006/1724-1726
January 16, 2020

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**


Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Attock Gen Ltd. for the quarter January – March 2020 on account of US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

3. The revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


16.01.20
(Syed Safeer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR ATTOCK GEN. LIMITED**


Pursuant to the decision of the Authority dated May 24, 2010 in the matter of Motion for Leave for Review filed against the decision of the Authority at Commercial Operation Date (COD) and decision of the Authority dated December 20, 2012 regarding change of index in case of Attock Gen. Limited (AGL), the tariff of AGL in respect of Jan-March 2020 quarter has been revised on account of US CPI, CPI (General) Local, exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

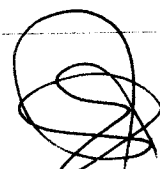
Tariff Components	Reference	Revised Jan-March 2020 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Foreign	0.1079	0.2527
Fixed O&M - Local	0.1349	0.2298
Cost of Working Capital	0.0441	0.0441
ROE	0.3487	0.6738
ROEDC	0.0514	0.0993
Total	0.6870	1.2997
Variable O&M (Rs./kWh)		
Variable O&M - Foreign	0.4763	1.1157
Variable O&M - Local	0.1726	0.2941
Total	0.6489	1.4098


The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

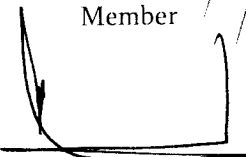
CPPA (G) to ensure that all payments are consistent with the tariff determination(s).


AUTHORITY

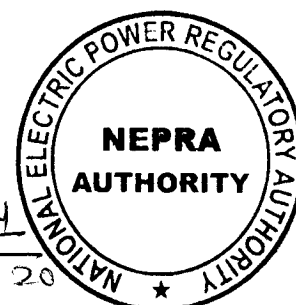

Saif Ullah Chattha 10.1.2020
Member

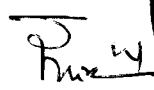

2/13/1/2020
Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman




16/01/20

ATTOCK GEN. LIMITED
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference	Revised Jan-March 2020 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Foreign	0.1079	0.2527
Fixed O&M - Local	0.1349	0.2298
Cost of Working Capital	0.0441	0.0441
ROE	0.3487	0.6738
ROEDC	0.0514	0.0993
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Variable O&M (Rs./kWh)		
Variable O&M - Foreign	0.4763	1.1157
Variable O&M - Local	0.1726	0.2941
Total	0.6489	1.4098
Indexation Values		
Exchange Rate (Rs./USD)	80.400	155.350
US CPI (All Urban Consumers)	212.174	257.208
CPI (General) - Local	154.720	263.590
Hours in a quarter	-	2,184

