



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/SA(Tariff)/TRF-55/AGL-2006/11419-11421

April 28, 2020

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Attock Gen Ltd. for the quarter April – June 2020 on account of US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

3. The revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY
INDEXATION/ ADJUSTMENT OF TARIFF FOR ATTOCK GEN. LIMITED**

Pursuant to the decision of the Authority dated May 24, 2010 in the matter of Motion for Leave for Review filed against the decision of the Authority at Commercial Operation Date (COD) and decision of the Authority dated December 20, 2012 regarding change of index in case of Attock Gen. Limited (AGL), the tariff of AGL in respect of April-June 2020 quarter has been revised on account of US CPI, CPI (General) Local, exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:


Tariff Components	Reference	Revised Apr-Jun 2020 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Foreign	0.1079	0.2728
Fixed O&M - Local	0.1349	0.2321
Cost of Working Capital	0.0441	0.0441
ROE	0.3487	0.7232
ROEDC	0.0514	0.1066
Total	0.6870	1.3788
Variable O&M (Rs./kWh)		
Variable O&M - Foreign	0.4763	1.2044
Variable O&M - Local	0.1726	0.2970
Total	0.6489	1.5014

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


CPPA (G) to ensure that all payments are consistent with the tariff determination(s).


AUTHORITY

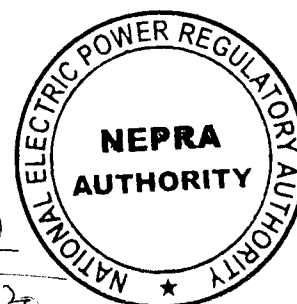

Saif Ullah Chattha
Member 20.4.2020


Engr. Rafique Ahmed Shaikh
Member


22/4/2020
Rehmatullah Baloch
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



ATTOCK GEN. LIMITED
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference	Revised Apr-Jun 2020 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Foreign	0.1079	0.2728
Fixed O&M - Local	0.1349	0.2321
Cost of Working Capital	0.0441	0.0441
ROE	0.3487	0.7232
ROEDC	0.0514	0.1066
Total	0.6870	1.3788
Variable O&M (Rs./kWh)		
Variable O&M - Foreign	0.4763	1.2044
Variable O&M - Local	0.1726	0.2970
Total	0.6489	1.5014
Indexation Values		
Exchange Rate (Rs./USD)	80.400	166.750
US CPI (All Urban Consumers)	212.174	258.678
CPI (General) - Local	154.720	266.200
Hours in a quarter	-	2,184

