



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-55/AGL-2006/37752-37754
September 27, 2021

Subject: Revised Decision of the Authority in the matter of Adjustment of Calorific Value for Attock Gen Ltd. under NEPRA (Review Procedure) Regulations, 2009 regarding Decision Dated March 1, 2021 (Case No. NEPRA/TRF-55/AGL-2006)

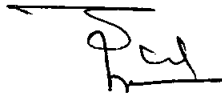
Dear Sir,

Please find enclosed herewith the subject revised decision of the Authority along with Annex-I (02 pages) in the matter of adjustment of Calorific Value for the period July to September 2020 in respect of Attock Gen Ltd. in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Annex-I of the instant Authority's Decision shall replace the Annex-I of the earlier Authority's Decision issued vide No. NEPRA/R/ADG(Trf)/TRF-55/AGL-2006/10966-10968 dated March 1, 2021.

Enclosure: As above


27 09 21
(Syed Safer Hussain)

Secretary,
Ministry of Energy (Power Division),
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



REVISED DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF CALORIFIC VALUE FOR ATTOCK GEN LIMITED UNDER NEPRA (REVIEW PROCEDURE) REGULATIONS, 2009 REGARDING DECISION DATED MARCH 1, 2021.

1. An inadvertent error has been identified in the Annex-I of the decision of the Authority issued vide No. NEPRA/R/ADG(Trf)/TRF-55/AGL-2006/10966-10968 dated March 1, 2021 pertaining to Attock Gen Limited in the matter of adjustment of calorific value for the period July to September 2020.
2. In pursuance of Section 7(2)(g) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 read with Regulation 3 of NEPRA (Review Procedure) Regulations, 2009, the Authority has decided to replace Annex-I of the referred decision. The revised Annex-I is attached.

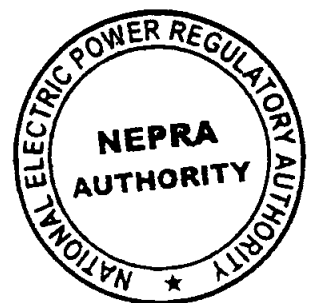
Authority

Rehmatullah Baloch
Member

Engr. Maqsood Anwar Khan
Member

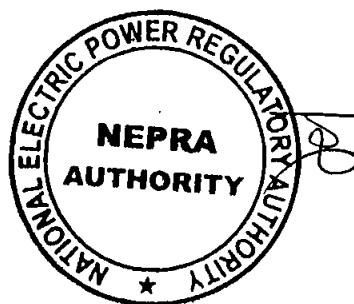
Engr. Rafique Ahmed Shaikh
Member

Tauseef H. Farooqi
Chairman

27 09 21

ATTOCK GEN LIMITED
Calculation of Calorific Value Adjustment

S.No	Month	Period	Reference CV (BTU/lb)	Apporved FCC (Rs./kWh)	Actual CV (BTU/lb)	Revised FCC (Rs./kWh)	Difference (Rs./kWh)	Units Billed	Differential Amount
1	Jul-20	01-15 July 2020	18,328	9.2189	18,675	9.0476	-0.1713	33,178,635	(5,683,377)
		16-31 July 2020	18,328	9.7315	18,715	9.5303	-0.2012	26,972,198	(5,427,718)
2	Aug-20	01-15 Aug 2020	18,328	9.8185	18,725	9.6103	-0.2082	40,201,578	(8,368,679)
		16-31 Aug 2020	18,328	10.1775	18,695	9.9777	-0.1998	19,156,558	(3,827,359)
3	Sep-20	01-15 Sep 2020	18,328	10.7591	18,310	10.7697	0.0106	17,424,689	184,300
		16-30 Sep 2020	18,328	10.1123	18,635	9.9457	-0.1666	34,101,565	(5,681,110)
Amount Payable by AGL to CPPA (G)									(28,803,944)



National Electric Power Regulatory Authority
Registrar Office

No. NEPRA/R/TRF-55/AGL-2006/37757

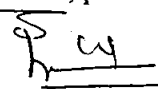
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Please find enclosed herewith a copy of subject decision sent to Ministry of Energy (Power Division) alongwith copies to the Secretary Cabinet Division and Secretary Ministry of Finance for notification in the official Gazette vide letter No. 37752-37754 dated 27.09.2021.

2. The above mentioned decision has also been sent to AGL & CPPA-G vide letters No. 37755-37756 dated 27.09.2021. A copy of the same is also enclosed for information, please.

Enclosure: As above


27 09 21
(Syed Safeer Hussain)
Registrar

ADG (Tariff)

Ms. Kinza Anwar, SCO [to update the status]

Mr. Rizwan Ali, E.S. [to scan the original decision]

Master File [w.r.t. ATC/CM D # 5277 dated 27.09.2021]

For information please:

1. Chairman
2. Vice Chairman/M(M&E)
3. Member (CA & Tariff)
4. Member (Licensing)

Distribution:

5. DG (Licensing)
6. Senior Advisor (Technical)
7. Addl. Director (I.T.) [Please place it on the NEPRA Website immediately for information of the general public. Scanned copy has been sent through e-mail.]