



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Tariff)/TRF-55/AGL-2006/33207-05

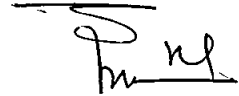
August 2, 2021

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of **July 2021** at **Annex-I** (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** prices in respect of Attock Gen Ltd.

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR ATTOCK GEN LIMITED**

1. Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of July 2021. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

Period	Fuel Cost Component (Rs./kWh)		
	Reference	Previous	Revised
1 <sup>st</sup> to 15 <sup>th</sup> July 2021	4.4166	13.6058	15.6287
16 <sup>th</sup> to 31 <sup>st</sup> July 2021	4.4166	14.7759	15.9140

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

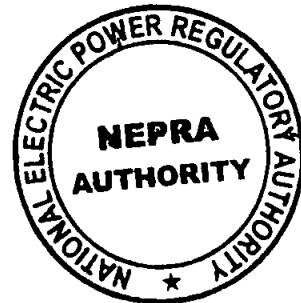
**AUTHORITY**

Rehmatullah Baloch  
Member

Engr. Rafique Ahmed Shaikh  
Member

Engr. Maqsood Anwar Khan  
Member

Tauseef H. Farooq  
Chairman



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**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 1<sup>st</sup>-15<sup>th</sup> July 2021**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		405.48636	63,850.85
B.	Black Product Premium		42.98000	6,767.94
C.	<b>C&amp;F Price (A+B)</b>		<b>448.46636</b>	<b>70,618.79</b>
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		70.62
c.	War Risk Insurance actual % of C	0.050%		35.31
d.	Bank L/C Commission % of C	0.150%		105.93
e.	Bank Service Charges % of C	0.070%		49.43
f.	Local handling Charges % of C	0.150%		105.93
g.	Land port surveyor Charges	0.010%		7.06
h.	FOTCO Charges prevailing at the time of import	1.075%		759.15
i.	Wharfage Charges actual	0.135%		95.34
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>1,228.77</b>
E.	<b>Inland Freight Equalization Margin (8% of C) - D</b>			<b>4,420.74</b>
F.	<b>Import landed cost/Ex-Refinery Price (C+D+E)</b>			<b>76,268.29</b>
G.	<b>OMC Margin % of F</b>	<b>4.00%</b>		<b>3,050.73</b>
H.	<b>Market Price before GST (F+G)</b>			<b>79,319.03</b>
Exchange Rate = Rs. 157.46731				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.79,319.03 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 15.6287 per kWh				

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 16<sup>th</sup> - 31<sup>st</sup> July 2021**

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		410.25909	65,088.73
B.	Black Product Premium		42.98000	6,818.90
C.	<b>C&amp;F Price (A+B)</b>		<b>453.23909</b>	<b>71,907.63</b>
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		71.91
c.	War Risk Insurance actual % of C	0.050%		35.95
d.	Bank L/C Commission % of C	0.150%		107.86
e.	Bank Service Charges % of C	0.070%		50.34
f.	Local handling Charges % of C	0.150%		107.86
g.	Land port surveyor Charges	0.010%		7.19
h.	FOTCO Charges prevailing at the time of import	1.075%		773.01
i.	Wharfage Charges actual	0.135%		97.08
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	<b>1.74%</b>		<b>1,251.19</b>
E.	<b>Inland Freight Equalization Margin (8% of C) - D</b>			<b>4,501.42</b>
F.	<b>Import landed Cost/Ex-Refinery Price (C+D+E)</b>			<b>77,660.24</b>
G.	<b>OMC Margin % of F</b>	<b>4.00%</b>		<b>3,106.41</b>
H.	<b>Market Price before GST (H+I)</b>			<b>80,766.65</b>
Exchange Rate = Rs. 158.65275				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.80,766.65 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 15.9140 per kWh				

