



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Tariff)/TRF-55/AGL-2006/19153-57

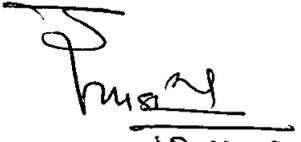
October 10, 2022

Chief Executive Officer
Attock Gen Limited
Refinery P.O. Morgah,
Rawalpindi

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of September 2022 for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of **September 2022** at **Annex-I** (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** prices in respect of Attock Gen Ltd.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF SEPTEMBER 2022 FOR ATTOCK GEN LIMITED

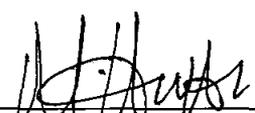
Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of September 2022. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

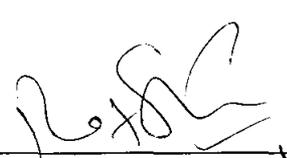
Period	Fuel Cost Component (Rs./kWh)		
	Reference	Previous	Revised
1 st to 15 th September 2022	4.4166	27.0096	25.8668
16 th to 30 th September 2022	4.4166	28.2536	24.2151

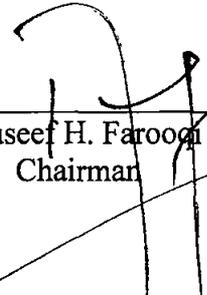
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

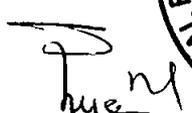
AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooq
Chairman



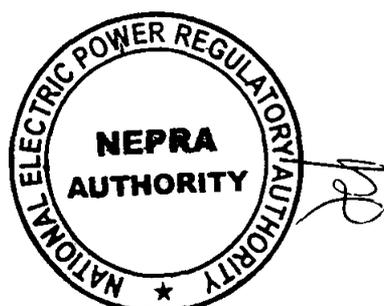

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Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1st-15th September 2022

Sr. No.	Description		USS/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		455.28250	99,166.33
B.	Black Product Premium		81.32354	17,713.30
C.		C&F Price (A+B)	536.60604	116,879.64
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		116.88
c.	War Risk Insurance actual % of C	0.050%		58.44
d.	Bank L/C Commission % of C	0.150%		175.32
e.	Bank Service Charges % of C	0.070%		81.82
f.	Local handling Charges % of C	0.150%		175.32
g.	Land port surveyor Charges	0.010%		11.69
h.	FOTCO Charges prevailing at the time of import	1.075%		1,256.46
i.	Wharfage Charges actual	0.135%		157.79
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
		Total Import Incidentals	1.74%	2,033.71
E.	Inland Freight Equalization Margin (8% of C) - D			7,316.67
F.	Import landed cost/Ex-Refinery Price (C+D+E)			126,230.01
G.	OMC Margin % of F	4.00%		5,049.20
H.	Market Price before GST (F+G)			131,279.21
Exchange Rate = Rs. 217.81275				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.131,279.21 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 25.8668 per kWh				

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16th- 30th September 2022

Sr. No.	Description		USS/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		401.75182	90,938.55
B.	Black Product Premium		81.63366	18,478.19
C.		C&F Price (A+B)	483.38548	109,416.73
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		109.42
c.	War Risk Insurance actual % of C	0.050%		54.71
d.	Bank L/C Commission % of C	0.150%		164.13
e.	Bank Service Charges % of C	0.070%		76.59
f.	Local handling Charges % of C	0.150%		164.13
g.	Land port surveyor Charges	0.010%		10.94
h.	FOTCO Charges prevailing at the time of import	1.075%		1,176.23
i.	Wharfage Charges actual	0.135%		147.71
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
		Total Import Incidentals	1.74%	1,903.85
E.	Inland Freight Equalization Margin (8% of C) - D			6,849.49
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			118,170.07
G.	OMC Margin % of F	4.00%		4,726.80
H.	Market Price before GST (F+G)			122,896.88
Exchange Rate = Rs. 226.35503				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.122,896.88 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 24.2151 per kWh				



AGL