



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

No. NEPRA/R/ADG(Tariff)/TRF-55/AGL-2006/ 4648-52

April 5, 2022

Chief Executive Officer  
Attock Gen Limited  
Refinery P.O. Morgah,  
Rawalpindi

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of March 2022 for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Enclosed please find herewith the subject decision of the Authority along with Fuel Price Calculation for the month of **March 2022** at **Annex-I** (02 pages) regarding the adjustment in the fuel portion of energy charge part of tariff for variation in **Furnace Oil** prices in respect of Attock Gen Ltd.

Enclosure: As above

  
05 04 22  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT FOR THE MONTH OF MARCH 2022 FOR ATTOCK GEN  
LIMITED**

Pursuant to the decision(s) of the Authority in the matter of Adjustment in Tariff at Commercial Operation Date (COD) dated July 30, 2009 read with corrigendum dated November 23, 2009 and in the matter of Motion for Leave for Review against the Authority's Decision at COD dated May 24, 2010, the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of March 2022. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:


Period	Fuel Cost Component (Rs./kWh)		
	Reference	Previous	Revised
1 <sup>st</sup> to 15 <sup>th</sup> March 2022	4.4166	20.9078	21.9324
16 <sup>th</sup> to 31 <sup>st</sup> March 2022	4.4166	21.3176	26.8628

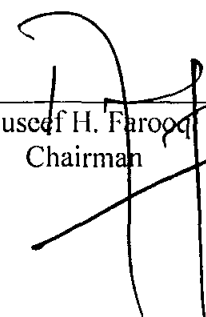
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

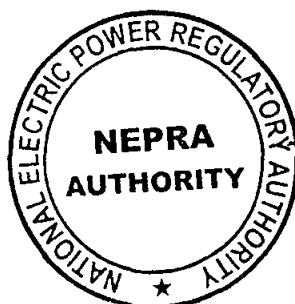
CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

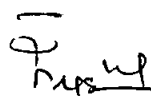
**AUTHORITY**

  
Engr. Maqsood Anwar Khan  
Member

  
Engr. Rafique Ahmed Shaikh  
Member

  
Tauseef H. Farooq  
Chairman



  
050422

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 1<sup>st</sup>-15<sup>th</sup> March 2022**

Sr. No.	Description		USS/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		513.95556	90,469.45
B.	Black Product Premium		69.33000	12,203.87
C.	C&F Price (A+B)		583.28556	102,673.32
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		102.67
c.	War Risk Insurance actual % of C	0.050%		51.34
d.	Bank L/C Commission % of C	0.150%		154.01
e.	Bank Service Charges % of C	0.070%		71.87
f.	Local handling Charges % of C	0.150%		154.01
g.	Land port surveyor Charges	0.010%		10.27
h.	FOTCO Charges prevailing at the time of import	1.075%		1,103.74
i.	Wharfage Charges actual	0.135%		138.61
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	1.74%		1,786.52
E.	Inland Freight Equalization Margin (8% of C) - D			6,427.35
F.	Import landed cost/Ex-Refinery Price (C+D+E)			110,887.18
G.	Less: Special Discount for Fortnight March 1-15, 2022			(3,856.91)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			107,030.27
I.	OMC Margin % of H	4.00%		4,281.21
J.	Market Price before GST (H+I)			111,311.48
Exchange Rate = Rs. 176.02582				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.111,311.48 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 21.9324 per kWh				

**Attock Gen Ltd. (AGL)**  
**Fuel Price Calculation for the Period of 16<sup>th</sup> - 31<sup>st</sup> March 2022**

Sr. No.	Description		USS/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		611.89545	109,026.94
B.	Black Product Premium		69.33000	12,353.15
C.	C&F Price (A+B)		681.22545	121,380.10
D.	<b>Import Incidentals</b>			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		121.38
c.	War Risk Insurance actual % of C	0.050%		60.69
d.	Bank L/C Commission % of C	0.150%		182.07
e.	Bank Service Charges % of C	0.070%		84.97
f.	Local handling Charges % of C	0.150%		182.07
g.	Land port surveyor Charges	0.010%		12.14
h.	FOTCO Charges prevailing at the time of import	1.075%		1,304.84
i.	Wharfage Charges actual	0.135%		163.86
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	<b>Total Import Incidentals</b>	1.74%		2,112.01
E.	Inland Freight Equalization Margin (8% of C) - D			7,598.39
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			131,090.50
G.	OMC Margin % of F	4.00%		5,243.62
H.	Market Price before GST (F+G)			136,334.12
Exchange Rate = Rs. 178.17904				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.136,334.12 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 26.8628 per kWh				