



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-55/AGL-2006/1389-1391

February 1, 2023

Subject: **Decision of the Authority in the Matter of Adjustment in Insurance Component of Capacity Charge Part of Tariff for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised schedule of tariff (Annex-I) (**02 pages**) regarding adjustment in insurance component of capacity charge part on account of Actual Insurance Premium for the period 01 April 2022 to 31 March 2023 for Attock Gen Ltd. in Case No. NEPRA/TRF-55/AGL-2006.

2. The Decision is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 within 30 days from the intimation of this Decision. In the event the Federal Government fails to notify the subject tariff Decision or refer the matter to the Authority for reconsideration, within the time period specified in Section 31(7), then the Authority shall notify the same in the official Gazette pursuant to Section 31(7) of NEPRA Act.

3. The revised tariff schedule attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Energy (Power Division),  
Government of Pakistan  
'A' Block, Pak Secretariat,  
Islamabad.

  
( Engr. Mazhar Iqbal Ranjha )

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN INSURANCE COMPONENT OF CAPACITY CHARGE PART OF TARIFF FOR ATTOCK GEN LIMITED (AGL).**

1. Pursuant to the decision of the Authority dated May 24, 2010 in the matter of Motion for Leave for Review filed by Attock Gen Limited (AGL) against the decision of the Authority at Commercial Operation Date (COD), the insurance component of tariff is subject to adjustment as per actual on yearly basis. AGL requested to approve insurance component of Rs. 0.1163/kW/h on the basis of insurance cost of Rs. 158,868,991 for the period of April 1, 2022 to March 31, 2023. AGL in supports of its request provided copies of insurance policies, premium calculations, payment evidences and payment acknowledgments of insurer.
2. The detail of insurance premium paid is provided hereunder:


Sr.	Insurance Policy	Premium Excl. Sales Tax (Rs.)
1.	All Risks	150,975,198
2.	Political Violence	5,144,461
3.	Third Party Liability	2,023,050
4.	Group	400,000
5.	Vehicles	326,282
<b>Total</b>		<b>158,868,991</b>

3. Accordingly, on the basis of documents provided by AGL, Schedule VIII of PPA and insurance premium of Rs. 158,868,991, the insurance component of capacity charge part of tariff of AGL has been revised. The revised insurance component of capacity charge part of tariff indicated hereunder shall be immediately applicable:

Period	Revised Insurance Component Rs./kW/Hour
April 1, 2022 to March 31, 2023	0.1161

4. The revised tariff schedule attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with the tariff determination.

**AUTHORITY**



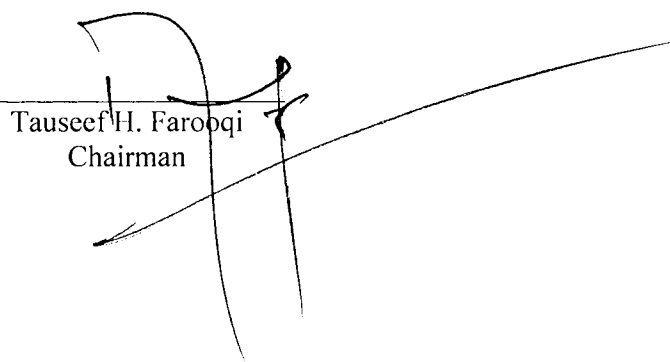
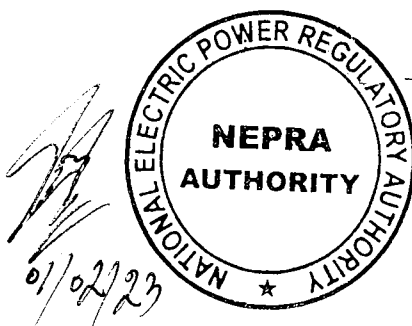
Mathar Niaz Rana (nsc)  
Member



Engr. Maqsood Anwar Khan  
Member



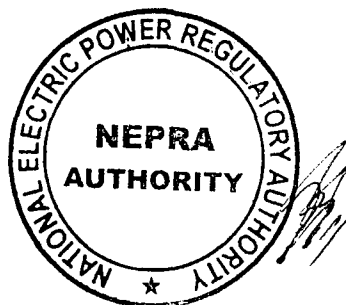
Engr. Rafique Ahmed Shaikh  
Member



Tauseef H. Farooqi  
Chairman

**ATTOCK GEN LIMITED**  
**Schedule of Insurance Component of Capacity Charge**  
**Adjustment on account of Actual Insurance Premium**

Period	Reference Insurance Premium	Revised Insurance Premium	Reference Insurance Component	Revised Insurance Component
	Rs.	Rs.	Rs./kW/Hour	Rs./kW/Hour
April 1, 2022 to March 31, 2023	67,500,000	158,868,991	0.0494	0.1161



*[Handwritten signature]*