



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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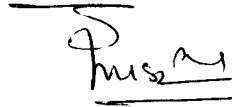
No. NEPRA/TRF-338/FEL-2015/7568-7572
May 19, 2017

Chief Executive Officer
Fatima Energy Ltd.
E-110, Khayaban-e-Jinnah (DHA Boulevard)
Lahore Cantt
Tele: 042 – 111-328-462

**Subject: Decision of the Authority in the matter of Adjustment in Energy Charge Part of
Tariff for Fatima Energy Ltd. (FEL) [Case No. NEPRA/TRF-338/FEL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, Annex-I (02 pages) regarding the adjustment on account of Coal price variation for the month of February 2017 in respect of Fatima Energy Ltd.

Enclosure: As above


19.05.17
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN ENERGY
CHARGE PART OF TARIFF FOR FATIMA ENERGY LIMITED**

Pursuant to the Order of the Authority dated 18th October 2016 in the matter of Motion for Leave for Review notified vide S.R.O 1168(I)/2016 dated December 20, 2016 in case No. NEPRA/TRF-338/FEL-2015 for Fatima Energy Limited (FEL), based on information submitted by FEL, the fuel portion on coal of the energy charge part of FEL's tariff has been adjusted for variation in coal price. As per the prescribed mechanism, the fuel cost component on bagasse shall be adjusted on 1st October each year, therefore, there shall be no change in fuel cost component on bagasse. As per the notified order of the Authority, the ash disposal components on coal and bagasse are subject to adjustment as per actual at the time of COD. Therefore, there is no change in the ash disposal components and shall be revised after COD adjustment. The revised energy charge part of FEL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month.

Description	Period	Rs/kWh
Fuel Cost Component on Coal	15-28 February 2017	4.8379
Fuel Cost Component on Bagasse	15 th February 2017 to 30 th September 2017	5.2104
Ash Handling on Coal	Till the Adjustment of Tariff at COD	0.1868
Ash Handling on Bagasse	Till the Adjustment of Tariff at COD	0.0672

The above decision of the Authority along with **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

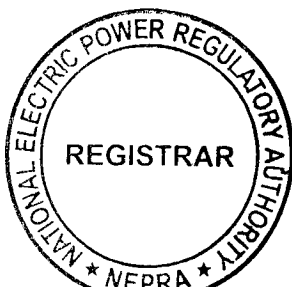
Himayat Ullah Khan
Member

Maj (R) Haroon Rashid
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman

Brig (R) Tariq Sadozai
Chairman



Brig (R) Tariq Sadozai
Chairman

19.05.17

Fatima Energy Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of February 2017

	Unit	Value
Richard Bay (South African) Coal Price	US\$/Ton	53.09
Marine Freight Charges:	US\$/Ton	9.00
(i) Single Port Marine Freight	US\$/Ton	8.25
(ii) Dual Port Marine Freight	US\$/Ton	0.75
Marine Insurance in US\$/Ton	US\$/Ton	0.08
CIF Coal Price	US\$/Ton	62.17
Handling Loss 1% or actual whichever is minimum	US\$/Ton	-
CIF Coal Price with losses at Karachi	US\$/Ton	62.17
Other Charges:	US\$/Ton	7.68
(i) Port Handling Charges	US\$/Ton	3.79
(ii) Customs & Excise Duties	US\$/Ton	3.88
Inland Freight Charges	US\$/Ton	21.19
Miscellaneous Charges	US\$/Ton	0.25
Delivered Coal Price before adjustment of handling loss	US\$/Ton	91.28
Handling Loss 1% or actual whichever is minimum	US\$/Ton	0.92
Delivered Coal Price with losses at Power Plant	US\$/Ton	92.20
Heat Rate	BTUs/kWh	11,681.41
Actual Heating Value (LHV)	BTUs/kWh	23,301.59
Exchange Rate	Rs./US\$	104.67
Fuel Cost Component	Rs./kWh	4.8379

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

