



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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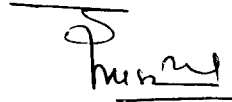
No. NEPRA/TRF-338/FEL-2015/ *12546-SD*
July 24, 2017

Chief Executive Officer
Fatima Energy Ltd.
E-110, Khayaban-e-Jinnah (DHA Boulevard)
Lahore Cantt
Tele: 042 – 111-328-462

Subject: **Decision of the Authority in the matter of Adjustment in Energy Charge Part of
Tariff for Fatima Energy Ltd. (FEL) [Case No. NEPRA/TRF-338/FEL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) and Details of Shipments (Annex-II) (03 pages) regarding the adjustment on account of Coal price variation for the month of April 2017 in respect of Fatima Energy Ltd.

Enclosure: As above


24.07.17
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

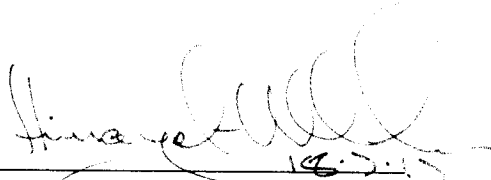
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN ENERGY
CHARGE PART OF TARIFF FOR FATIMA ENERGY LIMITED**

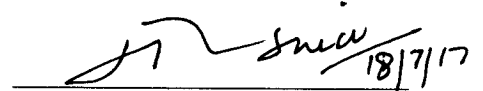
Pursuant to the Order of the Authority dated 18th October 2016 in the matter of Motion for Leave for Review notified vide S.R.O 1168(I)/2016 dated December 20, 2016 in case No. NEPRA/TRF-338/FEL-2015 for Fatima Energy Limited (FEL), based on information submitted by FEL, the fuel portion on coal of the energy charge part of FEL's tariff has been adjusted for variation in coal price. The revised energy charge part of FEL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month.

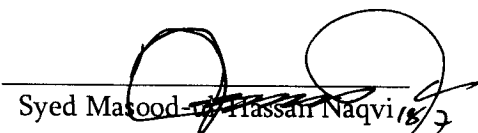
Period	Revised Fuel Cost Component Rs/kWh
April 2017	6.3848

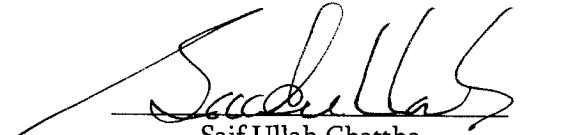
The above referred revised fuel cost component attached as **Annex-I & II** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

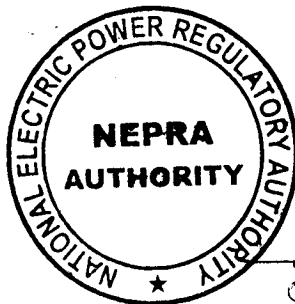

Himayat Ullah Khan
Member

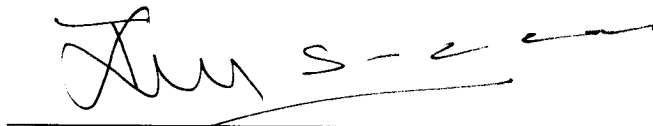

Maj (R) Haroon Rashid
Member

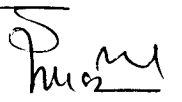

Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman

19.7.2017




Brig (R) Tariq Saddozai
Chairman


24.07.17

Fatima Energy Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of April 2017

Details of Coal Consumed

Description	Qty (M.Ton)	Net CV	Price
	Ton	KCal/kg	Rs/Ton
Consumption from opening stock	3,420.08	5,969	13,324
Consumption from current purchases	18,680.14	5,909	12,747
Total consumption	22,100.22	5,918	12,836

Calculation of Fuel Cost Component

Description	Unit	Revised
Avg. Price of stock consumed during the month	Rs./ton	12,836
Avg. net calorific value of stock consumed during the month	kCal/kg	5,918
Avg. net heating value of stock consumed during the month	BTU/kWh	23,485
Heat Rates	BTU/kWh	11,681
Revised Fuel cost component	Rs./kWh	6.3848

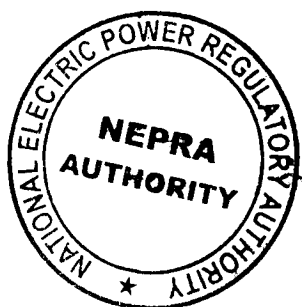
Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.



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Fatima Energy Limited
Details of Shipments

Description	Unit	Value
RB API 4 Index March 2017-Adjusted for CV	US\$/Ton	77.53
Marine Freight Charges: Adjusted for CV	US\$/Ton	10.83
(i) Single Port Marine Freight	US\$/Ton	10.09
(ii) Dual Port Marine Freight	US\$/Ton	0.74
Marine Insurance in US\$/Ton (1% of CIF Price)	US\$/Ton	0.09
CIF Coal Price	US\$/Ton	88.45
Handling Loss 1% or actual whichever is minimum	US\$/Ton	-
CIF Coal Price with losses at Karachi	US\$/Ton	88.45
Other Charges:	US\$/Ton	9.64
(i) Port Handling Charges	US\$/Ton	4.05
(ii) Customs Duties & CESS	US\$/Ton	5.59
Inland Freight Charges	US\$/Ton	22.26
Delivered Coal Price before adjustment of handling loss	US\$/Ton	120.35
Handling Loss 1% or actual 0.93% whichever is minimum	US\$/Ton	1.13
Delivered Coal Price with losses at Power Plant	US\$/Ton	121.48
Exchange Rate	Rs./US\$	104.93
Delivered Coal Price with losses at Power Plant	Rs./kWh	12,747.23



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