



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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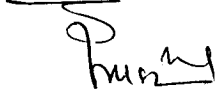
No. NEPRA/TRF-338/FEL-2015/12540-44  
July 24, 2017

Chief Executive Officer  
Fatima Energy Ltd.  
E-110, Khayaban-e-Jinnah (DHA Boulevard)  
Lahore Cantt  
Tele: 042 – 111-328-462

Subject: **Decision of the Authority in the matter of Adjustment in Energy Charge Part of Tariff for Fatima Energy Ltd. (FEL) [Case No. NEPRA/TRF-338/FEL-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment on account of Coal price variation for the month of March 2017 in respect of Fatima Energy Ltd.

Enclosure: As above

  
24.07.17  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.

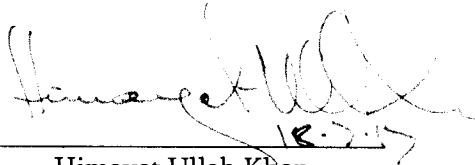
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN ENERGY  
CHARGE PART OF TARIFF FOR FATIMA ENERGY LIMITED**

Pursuant to the Order of the Authority dated 18<sup>th</sup> October 2016 in the matter of Motion for Leave for Review notified vide S.R.O 1168(I)/2016 dated December 20, 2016 in case No. NEPRA/TRF-338/FEL-2015 for Fatima Energy Limited (FEL), based on information submitted by FEL, the fuel portion on coal of the energy charge part of FEL's tariff has been adjusted for variation in coal price. The requested coal price of Rs. 14,380/ton for stock purchased in March 2017 from local market was found on higher side. Accordingly, the coal price for stock purchased in March 2017 has been worked out Rs. 13,324/ton as per the coal price adjustment mechanism and the same is being approved. The revised energy charge part of FEL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month.

Period	Revised Fuel Cost Component Rs/kWh
March 2017	5.4088

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

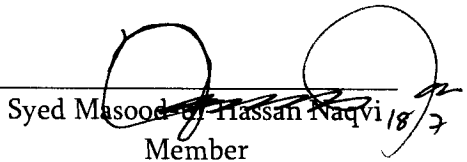
**Authority**



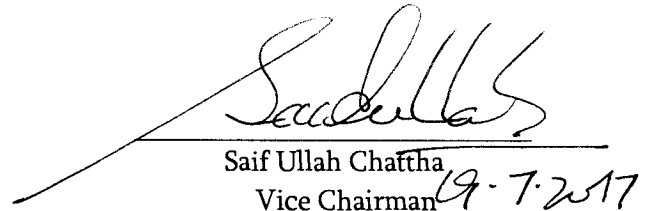
Himayat Ullah Khan  
Member



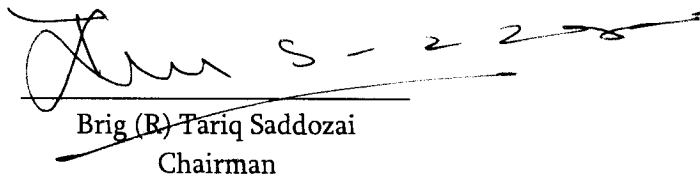
Maj (R) Haroon Rashid  
Member



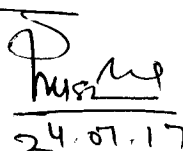
Syed Masood-ul-Hassan Naqvi  
Member



Saif Ullah Chattha  
Vice Chairman



Brig (R) Tariq Saddozai  
Chairman



24.07.17

**Fatima Energy Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on Account of Coal Price Variation for the Month of March 2017**

**Details of Coal Consumed**

Description	Quantity	Net CV	Revised as per Mechanism
	Ton	KCal/kg	Rs/Ton
Opening Stock	13,431.62	5,872	9,651
Add Purchases	9,909.57	5,969	13,324
Less Closing Stock	3,420.08	5,969	13,324
Consumption	19,921.11	5,904	10,847

**Calculation of Fuel Cost Component**

Description	Unit	Revised as per Mechanism
Avg. Price of stock consumed during the month	Rs./ton	10,847
Avg. net calorific value of stock consumed during the month	kCal/kg	5,904
Avg. net calorific value of stock consumed during the month	BTU/kWh	23,427
Heat Rates	BTU/kWh	11,681
Revised Fuel cost component	Rs./kWh	5.4088

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly



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24.07.17

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