

## **National Electric Power Regulatory Authority**

Islamic Rebublic of Pakistan

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No. NEPRA/TRF-90/FPCDL-2007/276-278 January 10, 2013

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Foundation Power Company (Daharki) Ltd. (Case No. NEPRA/TRF-90/FPCDL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Foundation Power Company Daharki Ltd. for the quarter January – March 2013 on account of US CPI, WPI (Manufacturers), Local and Exchange Rate variations in Case No. NEPRA/TRF-90/FPCDL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary Ministry of Water & Power, 'A' Block, Pak Secretariat Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, Islamabad.





## DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF TARIFF FOR FOUNDATION POWER COMPANY DAHARKI LIMITED

Pursuant to the Paragraph VII of the order of the Authority dated June 13, 2008 in the case of Foundation Power Company Daharki Limited (hereinafter "FPCDL"), the tariff of FPCDL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable, post Commercial Operation Date, during the quarter January-March 2013

Tariff Components	Reference	Revised Jan-Mar 2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1501
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1266
Variable O&M – Foreign (Rs./kWh)	0.1706	0.2649
Variable O&M – Local (Rs./kWh)	0.0578	0.0644

The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

## **AUTHORITY**

(Khawaja Muhammad Naeem) Member on leave

(Shoukat Ali Kundi) Member

(Maj (R) Haroon Rashid ) Member (Habibullah Khilji)

Chairman

Annex-I Foundation Power Company Daharki Limited Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Jan-Mar 2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1501
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1266
Variable O&M – Foreign (Rs./kWh)	0.1706	0.2649
Variable O&M – Local (Rs./kWh)	0.0578	0.0644
Indexation Values	•	
CPI (General)	154.720	172.420
US CPI	214.820	230.221
Exchange Rate	67.000	97.100



