

# **National Electric Power Regulatory Authority** Islamic Republic of Pakistan

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> No. NEPRA/TRF-90/FPCDL-2007/11325-11327 October 14, 2013

## Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Foundation Power Company (Daharki) Ltd.

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Foundation Power Company Daharki Ltd. for the quarter October-December 2013 on account of US CPI, WPI (Manufacturers), Local and Exchange Rate variations in Case No. NEPRA/TRF-90/FPCDL-2007.

The decision is being intimated to the Federal Government for the purpose of 2. notification of adjustment in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

Please note that revised tariff to be notified in the official Gazette is attached as 3. Annex-I.

Enclosure: As above

(Sved Safeer Hussain)

Secretary Ministry of Water & Power, 'A' Block, Pak Secretariat Islamabad

Secretary, Cabinet Division, Cabinet Secretariat, Islamabad. CC: 1.

Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad. 2.



#### DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF TARIFF FOR FOUNDATION POWER COMPANY DAHARKI LIMITED

Pursuant to the Paragraph VII of the order of the Authority dated June 13, 2008 in the case of Foundation Power Company Daharki Limited (hereinafter "FPCDL"), the tariff of FPCDL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable, post Commercial Operation Date, during the quarter October-December 2013

Tariff Components	Reference	Revised Oct-Dec 2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1612
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1397
Variable O&M – Foreign (Rs./kWh)	0.1706	0.2924
Variable O&M – Local (Rs./kWh)	0.0578	0.0692

The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### AUTHORITY

14/10/2013 (Habibullah Khilji)

(Habibullah Khilji) Member

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(Maj (R) Haroon Rashid) Member

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(Khawaja Muhammad Naeem) Vice Chairman



Annex-I

		Revised
Tariff Components	Reference	Oct-Dec
-		2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1612
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1397
Variable O&M – Foreign (Rs./kWh)*	0.1706	0.2924
Variable O&M – Local (Rs./kWh)*	0.0578	0.0692
Indexation Values		
CPI (General)	154.720	185.180
US CPI	214.820	233.877
Exchange Rate	67.000	105.500

### Foundation Power Company Daharki Limited Adjustment on account of Quarterly Indexations

\*Reference tariff has been adjusted on the basis of net capacity of 180.097 MW established at the time of COD as a result of Initial Dependable Capacity (IDC) Test

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