

Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-90/FPCDL-2007/3707-3709
April 19, 2013

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff (for April-June 2013) for Foundation Power Company (Daharki) Ltd. (Case No. NEPRA/TRF-90/FPCDL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Foundation Power Company Daharki Ltd. for the quarter April – June 2013 on account of US CPI, WPI (Manufacturers), Local and Exchange Rate variations in Case No. NEPRA/TRF-90/FPCDL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safer Hussain)

Secretary
Ministry of Water & Power,
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

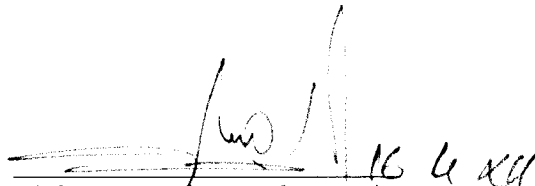
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR FOUNDATION POWER COMPANY DAHARKI LIMITED**

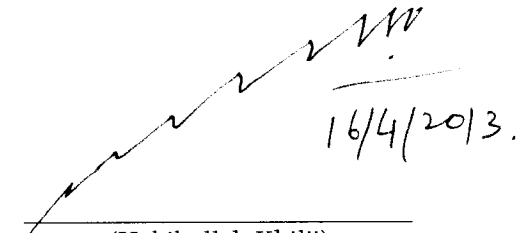
Pursuant to the Paragraph VII of the order of the Authority dated June 13, 2008 in the case of Foundation Power Company Daharki Limited (hereinafter "FPCDL"), the tariff of FPCDL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable, post Commercial Operation Date, during the quarter April-June 2013

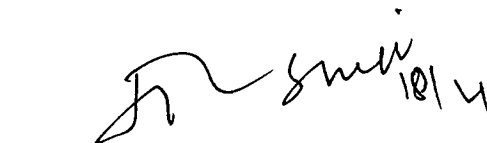
Tariff Components	Reference	Revised Apr-Jun 2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1525
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1292
Variable O&M – Foreign (Rs./kWh)	0.1706	0.2705
Variable O&M – Local (Rs./kWh)	0.0578	0.0654


The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

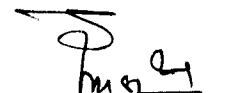

(Khawaja Muhammad Naeem)
Member


(Habibullah Khilji)
Member


(Maj (R) Haroon Rashid)
Member


(Shaukat Ali Kundi)
Vice Chairman




19.4.13

Annex-I

Foundation Power Company Daharki Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Apr-Jun 2013
Fixed O&M – Local (Rs./kW/Hour)	0.1347	0.1525
Fixed O&M - Foreign (Rs./kW/Hour)	0.0815	0.1292
Variable O&M – Foreign (Rs./kWh)*	0.1706	0.2705
Variable O&M – Local (Rs./kWh)*	0.0578	0.0654
Indexation Values		
CPI (General)	154.720	175.110
US CPI	214.820	232.166
Exchange Rate	67.000	98.300

*Reference tariff has been adjusted on the basis of net capacity of 180.097 MW established at the time of COD as a result of Initial Dependable Capacity (IDC) Test

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