



**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

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No. NEPRA/TRF-356/GPPL-2016/12082-12084

July 12, 2017

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Gulf Powergen Private Ltd. [Case No. NERPA/TRF-356/GPPL-2016]**

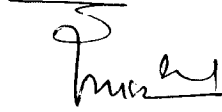
Dear Sir,

Please find enclosed herewith the decision of the Authority along with Revised Tariff Component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff for Gulf Powergen Private Ltd. for the quarter April – June 2017 on account of CPI (General) and KIBOR variation in Case No. NERPA/TRF-356/GPPL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
12/07/17  
( Syed Safer Hussain )

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR GULF POWERGEN PRIVATE LIMITED.**


Pursuant to the decision of the Authority dated June 09, 2016 in the matter of application of Gulf Powergen Private Limited for unconditional acceptance of Upfront tariff for utilization of existing available capacity short-term independent power producers, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of April-June 2017 quarter have been revised on account of CPI (General) and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

Tariff Components	Reference	Revised April-June 2017
Fixed O&M (Rs./kWh)	0.3098	0.3297
Cost of Working Capital (Rs./kWh)	0.1725	0.1203
Variable O&M (Rs./kWh)	0.8707	0.9265
<b>Total</b>	<b>1.3530</b>	<b>1.3765</b>

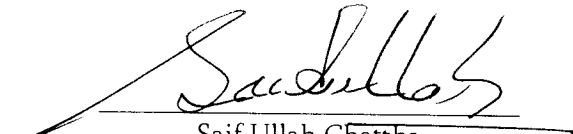
The above referred revised tariff components attached as Annex-I are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

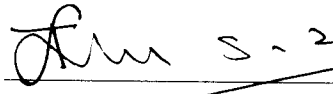
**AUTHORITY**

\_\_\_\_\_  
Himayat Ullah Khan  
Member

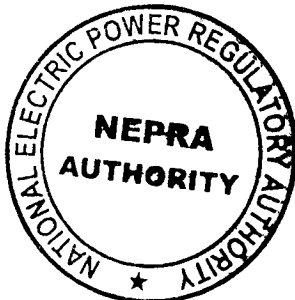
  
Maj (R) Haroon Rashid  
Member

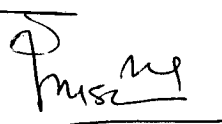
  
Syed Masood ul Hassan Naqvi  
Member

  
Saif Ullah Chattha  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman

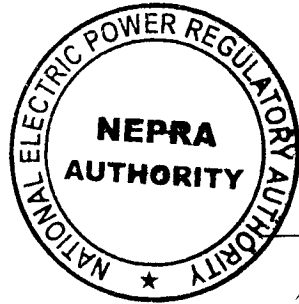
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**Gulf Powergen (Private) Limited**  
**Adjustment on account of Quarterly Indexations**

Tariff Components	Reference	Revised April-June 2017
Fixed O&M (Rs./kWh)	0.3098	0.3297
Cost of Working Capital (Rs./kWh)	0.1725	0.1203
Variable O&M (Rs./kWh)	0.8707	0.9265
<b>Total</b>	<b>1.3530</b>	<b>1.3765</b>
<b>Indexation Values</b>		
CPI (General)	198.80	211.54
3 Monthly KIBOR	9.6300%	6.1200%
Hours in the quarter	-	2,184



12.07.17