



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax: 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-92/HUBCO-2008/7423-7425

August 16, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for July 2011) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of HUBCO's tariff subsequent to variation in Furnace Oil prices for the month of July 2011 in Case No. NEPRA/TRF-92/HUBCO-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

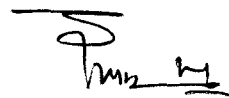
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

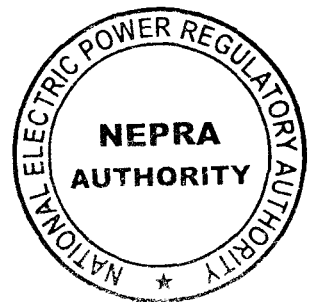
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)






DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR HUB POWER COMPANY LTD (HUBCO)
(Case No. NEPRA/TRF-92/HUBCO-2008)

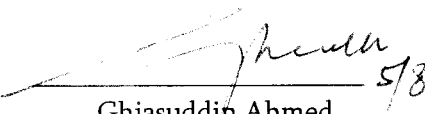
Pursuant to Para xi(iv) of the Order of the Authority dated 23rd May 2008 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July 2011. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

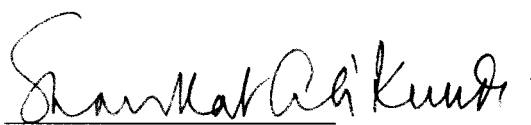
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	July 2011	12.9024

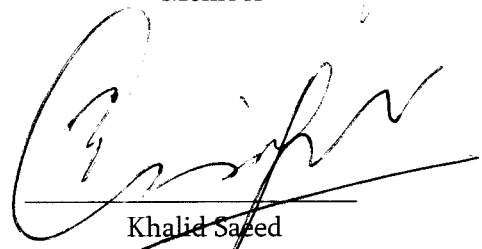
The above referred revised fuel cost components attached as **Annex-I** requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

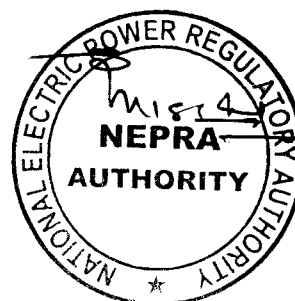
Authority


Zafar Ali Khan
Member 4/8/11


Ghiasuddin Ahmed
Member 5/8


Shaukat Ali Kundi
Member/ Vice Chairman 05/8/2011


Khalid Saeed
Chairman



Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil for July 2011

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
July 2011	Furnace Oil	Rs./M.Ton	25,714.57	68,872.56*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July 2011	Fuel Cost Component	4.8173	12.9024

*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel (Rs./M. Ton)	Freight (Rs./M. Ton)	Total Amount (Rs.)
Bakri PQ (Imported) June 01, 2011	4,656.46	58,352.62	5,936.87	299,361,310.03
Bakri PQ (Imported) June 16, 2011	1,239.05	60,137.28	5,936.87	81,869,043.41
Bakri PQ (Imported) July 01, 2011	14,527.10	60,137.28	5,832.38	958,348,045.69
Total	20,422.609			1,339,578,399

Weighted Average Revised Price	65,592.91
Adjusted for LHV-HHV Factor 1.05	68,872.56

