



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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**Registrar**

No. NEPRA/TRF-92/HUBCO-2008/238-242

January 11, 2012

Chief Executive Officer,  
Hub Power Company Ltd.  
Islamic Chamber Building,  
Block No. 9,  
Clifton, Karachi.

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of December 2011) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)**

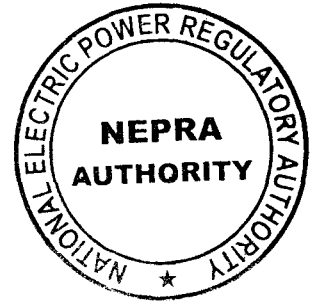
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



Hub Power Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for furnace oil

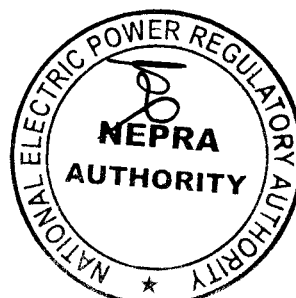
Period	Fuel Price	Unit	Reference	Revised
December 2011	Furnace Oil	Rs./M.Ton	25,714.57	76,864.92*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
December 2011	Fuel Cost Component	4.8173	14.3997

\*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel (Rs./M. Ton)	Total Amount (Rs.)
Bakri PQ (Imported) Nov 01, 2011	347.52	68,059.02	23,651,870.63
Bakri PQ (Imported) Nov 16, 2011	11,302.66	73,293.47	828,411,171.63
Bakri PQ (Imported) Dec 01, 2011	8,712.05	73,293.47	638,536,375.31
Bakri PQ (Imported) Dec 16, 2011	126.79	73,293.47	9,292,879.06
<b>Total</b>	<b>20,489.02</b>		<b>1,499,892,297</b>
<b>Weighted Average Revised Price</b>			<b>73,204.69</b>
<b>Adjusted for LHV-HHV Factor 1.05</b>			<b>76,864.92</b>

75.1  
5000





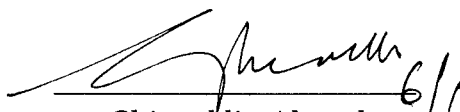
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
HUB POWER COMPANY LTD (HUBCO)**

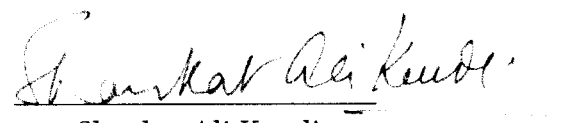
Pursuant to Para xi(iv) of the Order of the Authority dated 23<sup>rd</sup> May 2008 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of December 2011. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

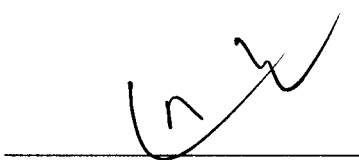
Period	Revised Fuel Cost Component Rs./kWh
December 2011	14.3997

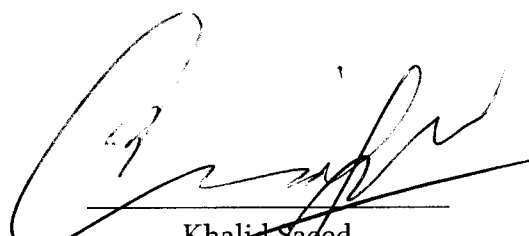
The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

  
Ghiasuddin Ahmed  
Member

  
Shaukat Ali Kundi  
Member 10.01.2012

  
Maqbool Ahmad Khawaja  
Member/Vice Chairman

  
Khalid Saeed  
Chairman

