



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-92/HUBCO-2008/ 7167- 11
August 13, 2012

Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.


Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of July 2012) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2012, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.


(Syed Safeer Hussain)





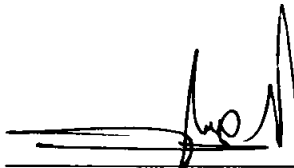
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
HUB POWER COMPANY LTD (HUBCO)**


Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July 2012. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
July 2012	14.5514

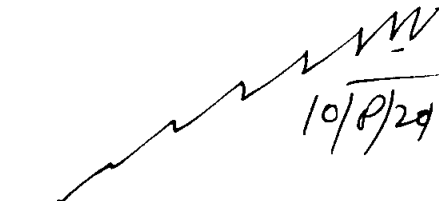
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

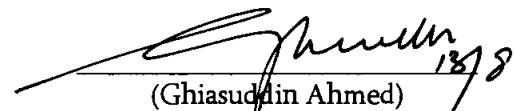
Authority

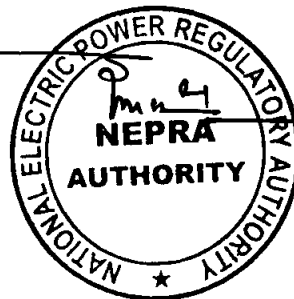

(Khawaja Muhammad Naeem)
Member


(Shaukat Ali Kundi)
Member

10.08.12


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Acting Chairman



Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
July 2012	Furnace Oil	Rs./M.Ton	60,201.56	77,674.72*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July 2012	Fuel Cost Component	11.2780	14.5514

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri NRL (Ex-Kemari) 01.06.2012	1,966.96	72,029.29	141,678,732.26
Bakri PQ (Imported) 16.06.2012	10,536.10	74,248.55	782,290,126.58
Bakri PQ (Imported) 16.05.2012	48.10	79,052.75	3,802,437.28
Bakri PQ (Imported) 01.07.2012	9,741.10	74,049.05	721,319,171.73
Total	22,292.26		1,649,090,468

Weighted Average Revised Price	<u>73,975.92</u>
Adjusted for LHV-HHV Factor 1.05	<u>77,674.72</u>

[Handwritten Signature]

