



Registrar

# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

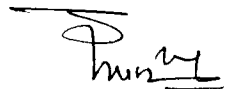
No. NEPRA/TRF-92/HUBCO-2008/ 344-48  
January 10, 2013

Chief Executive Officer,  
Hub Power Company Ltd.  
Islamic Chamber Building,  
Block No. 9,  
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of December 2012) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)**

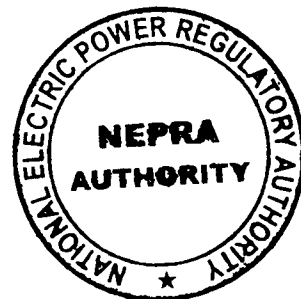
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of December 2012, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





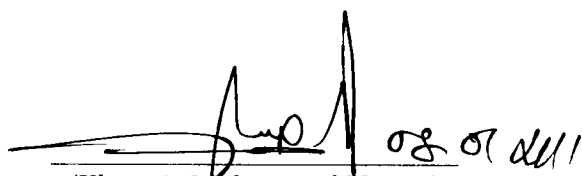
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
HUB POWER COMPANY LTD (HUBCO)**


Pursuant to Para 20(III)(c) of the Order of the Authority dated 8<sup>th</sup> June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of December 2012. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

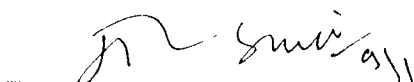
Period	Revised Fuel Cost Component Rs./kWh
December 2012	13.8366

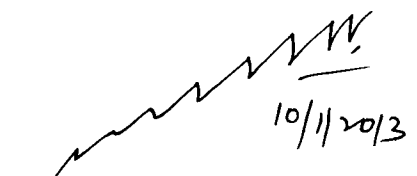
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

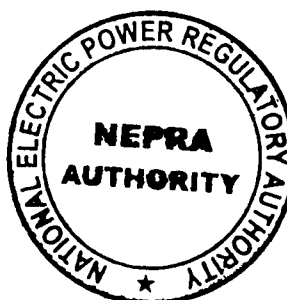
**Authority**

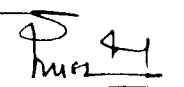
  
(Khawaja Muhammad Naeem)  
Member

  
(Shoukat Ali Kundi)  
Member

  
(Maj (R) Haroon Rashid )  
Member

  
(Habibullah Khilji)  
Chairman



  
10-1-13

Hub Power Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
December 2012	Furnace Oil	Rs./M.Ton	60,201.56	73,859.22*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
December 2012	Fuel Cost Component	11.2780	13.8366

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M Ton)	Total Amount (Rs )
Bakri PQ (Blended) 08.11.2012	3,642.03	72,900.35	265,505,265.35
Bakri PQ (Blended) 16.11.2012	5,652.83	69,796.39	394,547,104.67
Bakri PQ (Imported) 22.11.2012	2,171.98	69,786.14	151,574,109.05
Bakri PQ (Blended) 17.12.2012	9,837.03	70,139.08	689,960,224.30
Bakri PQ (Blended) 22.12.2012	4,189.67	69,619.51	291,682,768.27
<b>Total</b>	<b>25,493.54</b>		<b>1,793,269,472</b>

Weighted Average Revised Price 70,342.11

Adjusted for LHV-HHV Factor 1.05 73,859.22

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