



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk**

No. NEPRA/TRF-92/HUBCO-2008/ **9379-83**
July 31, 2013

Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for Furnace Oil for the month of July 2013) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2013, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



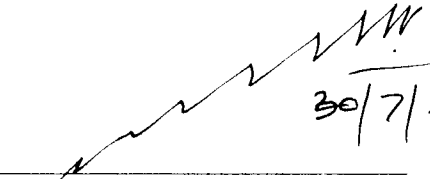
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
HUB POWER COMPANY LTD (HUBCO)**


Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th July 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July 2013. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

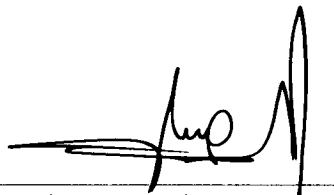
Period	Revised Fuel Cost Component Rs./kWh
July 2013	13.9446 ✓

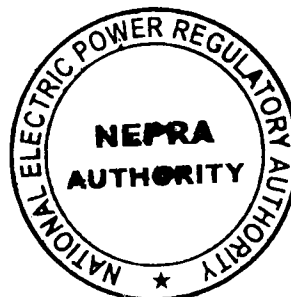
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

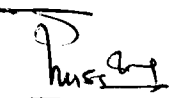
Authority


30/7/2013
(Habibullah Khilji)
Member


30/7/2013
(Maj (R) Haroon Rashid)
Member


29/7/2013
(Khawaja Muhammad Naeem)
Vice Chairman




31.7.13

Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
July 2013	Furnace Oil	Rs./M.Ton	60,201.56	74,435.81*

Period	Description	Reference (Rs./kWh)	(Rs./kWh)
		Furnace Oil	Furnace Oil
July 2013	Fuel Cost Component	11.2780	13.9446

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
APL (Ex-Byco) 01-05-2013	285.25	69,140.44	19,722,311
APL (Ex-NRL) 01-05-2013	46.62	69,140.44	3,223,327
Bakri (Ex-PRL) 01-05-2013	489.96	69,127.51	33,869,716
Bakri (Ex-Byco) 01-05-2013	1,369.21	69,645.01	95,358,648
Bakri (Ex-Parco) 16-05-2013	184.30	69,837.19	12,870,994
Bakri (Ex-Byco) 16-05-2013	572.44	71,371.39	40,855,840
Bakri (Ex-Parco) 01-06-2013	46.07	68,870.50	3,172,864
HASCOL (Ex-PRL) 01-07-2013	2,005.73	71,228.60	142,865,340
SHELL (Ex-PRL) 01-07-2013	7,544.81	70,867.05	534,678,428
C&C (Ex-Parco) 01-07-2013	184.69	70,613.00	13,041,515
C&C (Ex-Byco) 01-07-2013	526.31	71,079.90	37,410,062
C&C (Ex-PRL) 01-07-2013	285.43	71,079.90	20,288,336
PSO (Imported) 01-07-2013	1,690.91	72,267.69	122,198,160
PSO (Imported) 16-07-2013	493.98	71,378.69	35,259,645
Total	15,725.71		1,114,815,186

Weighted Average Revised Price

70,891.25

Adjusted for LHV-HHV Factor 1.05

74,435.81

J. S. A.

