

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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March 27, 2013

No. NEPRA/TRF-92/HUBCO-2008: 2883 - 87

Chief Executive Officer, Hub Power Company Ltd. Islamic Chamber Building, Block No. 9, Clifton, Karachi.

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for the month of February 2013) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of February 2013, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

No. NEPRA/TRF-92/HUBCO-2008/ 2 888

Forwarded for information, please.

March 27, 2013

Registrar

D. G. (Tariff)

Master File [w.r.t. M(CA) Dy. # 563 dated 27.03.2013]

For information:

- 1. Vice Chairman
- 2. Member (M&E)
- 3. Member (Tariff)
- 4. Member (CA)

Distribution:

- 5. Director General (Technical)
- 6. Director (Licensing)
- 7. Deputy Director (I.T.)

[Please place it on the NEPRA Website immediately for the

8. Assistant Director (I.T.) information of the general public. Scanned copy has been sent through e-mail.]



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HUB POWER COMPANY LTD (HUBCO)

Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of February 2013. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost	
	Component	
	Rs./kWh	
February 2013	14.3324	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem) Member

(Habibullah Khilji) Member

(M-: - H- - P- 1:1)

(Maj (R) Haroon Rashid) Member (Shaukat Ali Kundi)
V(CAsting Chairman 25 | 63 |

NEPRA AUTHORITY A

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Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
February 2013	Furnace Oil	Rs./M.Ton	60,201.56	76,506.08*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
	Description	Furnace Oil	Furnace Oil
February 2013	Fuel Cost Component	11.2780	14.3324

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Price	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri (Ex-Parco) 16.01.2013	1,378.96	72,958.82	100,607,291.67
Bakri (Ex-Parco) 22.01.2013	689.89	72,963.64	50,336,882.84
Bakri (Ex-Byco) 16.01.2013	667.86	71,599.61	47,818,516.20
Bakri (Ex-PRL) 28.01.2013	2,127.11	73,369.45	156,064,892.92
Bakri (Ex-Parco) 01.02.2013	503.78	73,688.14	37,122,612.68
APL (Ex-NRL) 01.02.2013	785.22	71,779.03	56,362,326.80
Total	6,152.82		448,312,523

Weighted Average Revised Price Adjusted for LHV-HHV Factor 1.05 72,862.93 76,506.08



