

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-92/HUBCO-2008/ **87/7 - 272/**July 12, 2013

Chief Executive Officer, Hub Power Company Ltd. Islamic Chamber Building, Block No. 9, Clifton, Karachi.

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (for Furnace Oil for the month of June 2013) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2013, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, CPPA, 106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HUB POWER COMPANY LTD (HUBCO)

Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of June 2013. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period Revised Fuel Cost	
	Component
	Rs./kWh
June 2013	13.6002

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Ac. 1997.

Authority

(Habibullah Khilji) Member

(Maj (R) Haroon Arshid) Member

(Khawaja Muhammad Naeem)

Vice Chairman

Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
June 2013	Furnace Oil	Rs./M.Ton	60,201.56	72,597.46*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
	Description	Furnace Oil	Furnace Oil
June 2013	Fuel Cost Component	11.2780	13.6002

 *Revised price is calculated in accordance with the details of consumption provided as under:

June 2013

Fuel Source	Quantity	Fuel Price	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
APL (Ex-Byco) 01-05-2013	182.48	69,140.44	12,616,747
Total	182.48	_	12,616,747
	Weighted Average Revised Pri	Veighted Average Revised Price	
	Adjusted for LHV-HHV Factor	72,597.46	



