



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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No NEPRA/TRF-92/HUBCO-2008/832-834

February 08, 2013

Subject **Decision of the Authority in the Matter of Fuel Price Adjustment (for January 2013) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008)-Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of tariff of Hub Power Company Ltd. (HUBCO) subsequent to variation in furnace oil prices for the month of January 2013 in Case No. NEPRA/TRF-92/HUBCO-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16 (11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

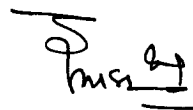
3. Please note that revised tariff schedule to be notified in the official Gazette is attached as Annex-I.

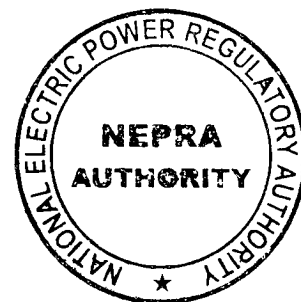
Enclosure: As above

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

  
( Syed Safeer Hussain )





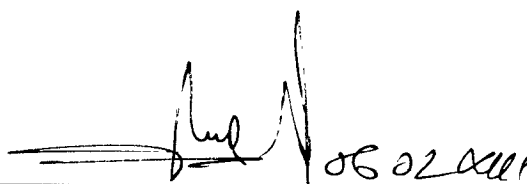
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
HUB POWER COMPANY LTD (HUBCO)**


Pursuant to Para 20(III)(c) of the Order of the Authority dated 8<sup>th</sup> June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of January 2013. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

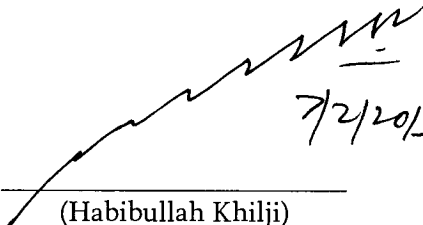
Period	Revised Fuel Cost Component Rs./kWh
January 2013	13.6939

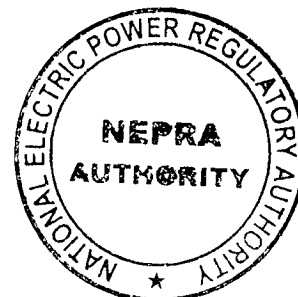
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

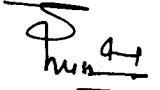
**Authority**

  
(Khawaja Muhammad Naeem)  
Member

  
(Maj (R) Haroon Rashid)  
Member

  
(Habibullah Khilji)  
Chairman



  
8-2-13

**Hub Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference	Revised
January 2013	Furnace Oil	Rs./M.Ton	60,201.56	73,097.31*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
January 2013	Fuel Cost Component	11.2780	13.6939

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri PQ (Blended) 17.12.2012	2,136.68	69,619.51	148,754,612.49
Bakri PQ (Blended) 22.12.2012	8,411.28	69,503.83	584,616,133.15
Bakri (Ex-Parco) 11.01.2013	182.73	71,561.57	13,076,445.32
Bakri (Ex-Parco) 16.01.2013	175.24	72,958.82	12,784,938.47
<b>Total</b>	<b>10,905.93</b>		<b>759,232,129</b>

Weighted Average Revised Price	69,616.48
Adjusted for LHV-HHV Factor 1.05	73,097.31

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