



Registar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-92/HUBCO-2008/ **8954-58**
August 6, 2014

Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
HUB POWER COMPANY LTD (HUBCO)**

Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July 2014. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

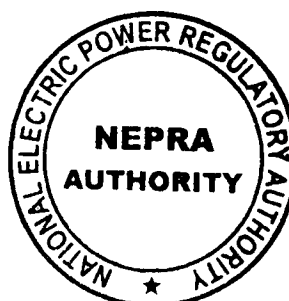
Period	Revised Fuel Cost Component Rs./kWh
July 2014	14.0506

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem)
Member

(Maj (R) Haroon Rashid)
Member

6/8/2014
(Habibullah Khilji)
Vice Chairman
02.08.14

Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
July 2014	Furnace Oil	Rs./M.Ton	60,201.56	75,001.46*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July 2014	Fuel Cost Component	11.2780	14.0506

*Revised price is calculated in accordance with the details of consumption provided as under:

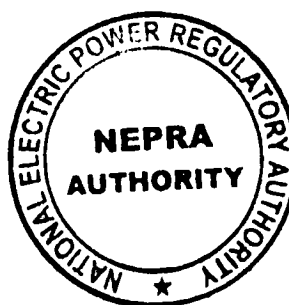
Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Byco (01-06-2014)	209.67	70,598.17	14,802,318
Total (Parco) (01-06-2014)	830.31	70,189.00	58,278,629
Masood & Co (PRL) (01-06-2014)	433.24	70,371.27	30,487,649
Masood & Co (PARCO) (01-06-2014)	40.86	69,862.00	2,854,561
Bakri (import) (16-06-2014)	9,498.74	71,528.11	679,426,872
Total -(Parco) (16-06-2014)	496.66	70,194.00	34,862,552
Shell-PRL (16-06-2014)	660.38	70,593.38	46,618,456
Bakri (Import)(16-06-2014)	12,152.74	71,528.11	869,262,463
Total (Parco) (16-06-2014)	124.81	70,194.00	8,760,913
Shell PRL (16-06-2014)	195.41	70,593.38	13,794,652
Bakri (PRL) (01-07-2014)	1,896.90	71,953.85	136,489,264
Bakri (Import) (01-07-2014)	1,387.33	71,496.85	99,189,729
Total	27,927.05		1,994,828,058

Weighted Average Revised Price (Rs./M.Ton)

71,429.96

Adjusted for LHV-HHV Factor 1.05

75,001.46



06.08.14