

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-92/HUBCO-2008/ 5890-94 June 9, 2014

Chief Executive Officer, Hub Power Company Ltd. Islamic Chamber Building, Block No. 9, **Clifton, Karachi.**

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2014, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, CPPA, 106-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HUB POWER COMPANY LTD (HUBCO)

Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of May 2014. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost		
	Component		
	Rs./kWh		
May 2014	12.4611		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem Member

(Maj (R) Haroon Rashid) Member

(Habibullah Khilji)

Vice Chairman



Annex-I

Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
May 2014	Furnace Oil	Rs./M.Ton	60,201.56	66,516.70*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
May 2014	Fuel Cost Component	11.2780	12.4611

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Price	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri (Imported) 16-04-2014	7,461	62,195.92	464,051,962
Bakri (Imported) 16-04-2014	10,973.61	62,195.92	682,513,759
Bakri (Imported) 01-05-2014	3,280.68	65,902.85	216,206,146
Bakri (Imported) 07-05-2014	5,045.25	65,902.85	332,496,329
Total	26,760.67		1,695,268,194

Weighted Average Revised Price

Adjusted for LHV-HHV Factor 1.05

63,349.24 66,516:70 matu

