



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue(East), G-5/1, Islamabad

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

**Registrar**

No. NEPRA/TRF-92/HUBCO-2008/ 6995-99

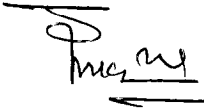
May 12, 2015

Chief Executive Officer,  
Hub Power Company Ltd.  
Islamic Chamber Building,  
Block No. 9,  
Clifton, Karachi.

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for Furnace Oil in respect of Hub Power Company Ltd. (HUBCO-Narowal). The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain ) 12/05/15

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



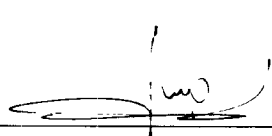
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

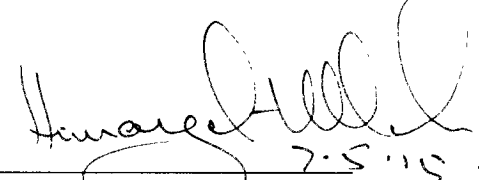
Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of April, 2015. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

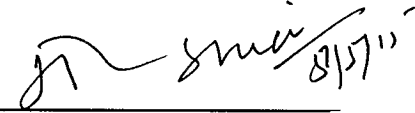
Period	Revised Fuel Cost Component Rs./kWh
April, 2015	9.3817


The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

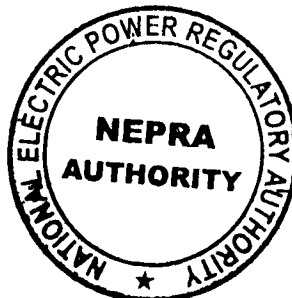
**Authority**

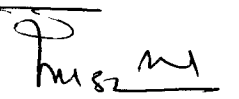
  
(Khawaja Muhammad Naeem)  
Member

  
(Himayat Ullah Khan)  
Member

  
(Maj (R) Haroon Rashid)  
Vice Chairman

  
(Brig (R) Tariq Sadozai)  
Chairman



  
12.05.15

**Hub Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference	Revised
April, 2015	Furnace Oil	Rs./M.Ton	60,201.56	50,079.06*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
April, 2015	Fuel Cost Component	11.2780	9.3817

\*Revised price is calculated in accordance with the details of consumption provided as under:

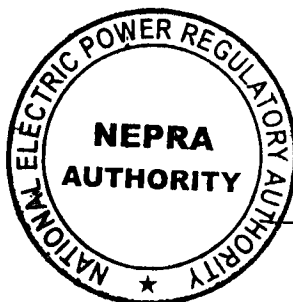
Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri Imported (11-03-2015) Cargo 26	4590.28	47,694.340	218,930,375
Bakri Imported (16-03-2015) Cargo 26	3898.64	47,694.340	185,943,062
Bakri Imported (16-03-2015) Cargo 26	13016.16	47,694.340	620,797,161
Bakri Imported (01-04-2015) Cargo 26	1938.41	47,694.340	92,451,186
<b>Total</b>	<b>23,443.49</b>		<b>1,118,121,783</b>

Weighted Average Revised Price (Rs./M.Ton)

47,694.34

Adjusted for LHV-HHV Factor 1.05

50,079.06



12/05/15

*Math*