



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-92/HUBCO-2008/ **3893-97**

March 13, 2015


Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of February 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for Furnace Oil in respect of Hub Power Company Ltd. (HUBCO-Narowal). The notification on the subject decision will follow.

Enclosure: As above

CC:


(Syed Safeer Hussain) 13.3.15

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



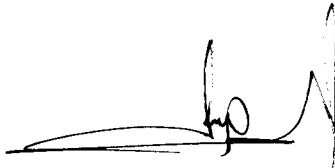
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

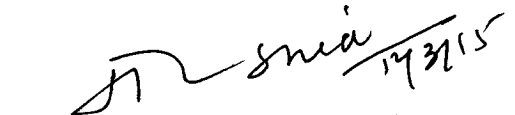
Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of February, 2015. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
February, 2015	10.8810

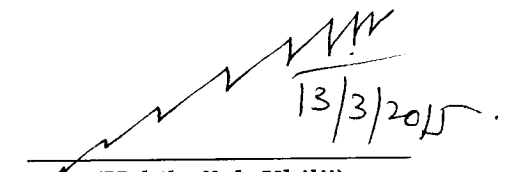
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

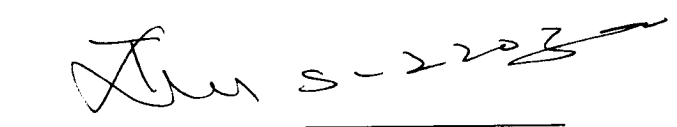
Authority



(Khawaja Muhammad Naeem)
Member


(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman


(Brig (R) Tariq Saddozai)
Chairman


13.03.15



Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
February, 2015	Furnace Oil	Rs./M.Ton	60,201.56	58,082.31*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
February, 2015	Fuel Cost Component	11.2780	10.8810

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri Imported (01-01-2015) Cargo 24	8204.84	55,488.117	455,271,122
Bakri -Parco (16-01-2015)	184.29	36,665.730	6,757,127
Bakri Imported (16-01-2015) Cargo 24	2509.83	55,488.117	139,265,741
Bakri Imported (16-01-2015) Cargo 24	9311.2	55,488.120	516,660,983
Total	20,210.16		1,117,954,973

Weighted Average Revised Price (Rs./M.Ton)

55,316.48

Adjusted for LHV-HHV Factor 1.05

58,082.31

Amir

