



**Registrar**

**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk


No. NEPRA/TRF-92/HUBCO-2008/11905-09  
August 11, 2015

Chief Executive,  
The Hub Power Company Ltd. (HUBCO),  
Islamic Chamber Building,  
Block No. 9, Clifton, P.O. Box No. 13841,  
Karachi – 75600

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd ( (Case No. NEPA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2015 Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Hub Power Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain ) 11/08/15

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Operating Officer, CPPA - G, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



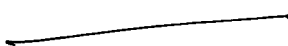
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

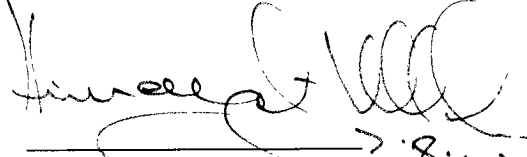
Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July, 2015. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

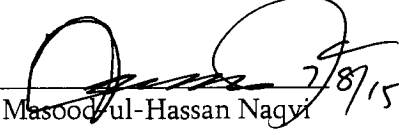
Period	Revised Fuel Cost Component Rs./kWh
July, 2015	10.0468

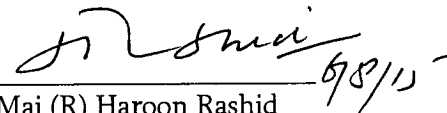
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

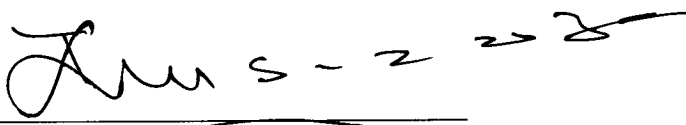
  
Khawaja Muhammad Naeem  
Member

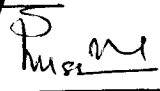
  
Himayat Ullah Khan  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Maj (R) Haroon Rashid  
Vice Chairman



  
Brig (R) Tariq Sadozai  
Chairman

  
11.08.15

Hub Power Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference	Revised
July, 2015	Furnace Oil	Rs./M.Ton	60,201.56	53,629.48*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
July, 2015	Fuel Cost Component	11.2780	10.0468

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri Imported (01-15-2015) cargo 29	5695.504	52,439.060	298,666,876
Bakri Imported (11-06-2015) cargo 30	4448.307	50,517.020	224,715,214
Bakri Imported (11-06-2015) cargo 30	3088.283	50,517.020	156,010,854
Bakri Imported (16-06-2015) cargo 30	6362.505	50,517.020	321,414,792
<b>Total</b>	<b>19,594.60</b>		<b>1,000,807,736</b>

Weighted Average Revised Price (Rs./M.Ton)

51,075.69

Adjusted for LHV-HHV Factor 1.05

53,629.48

