



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

**Registrar**

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
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June 5, 2015

No. NEPRA/TRF-92/HUBCO-2008/ 8803-07

Chief Executive Officer,  
Hub Power Company Ltd.  
Islamic Chamber Building,  
Block No. 9,  
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2015, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for Furnace Oil in respect of Hub Power Company Ltd. (HUBCO-Narowal). The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



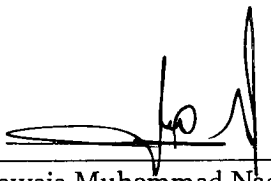
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

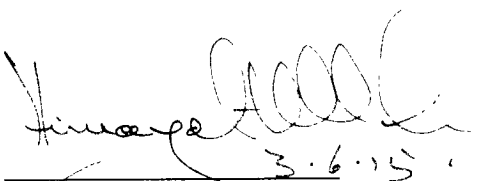
Pursuant to Para 20(III)(c) of the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of May, 2015. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

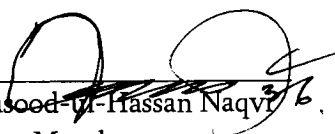
Period	Revised Fuel Cost Component Rs./kWh
May, 2015	8.5326

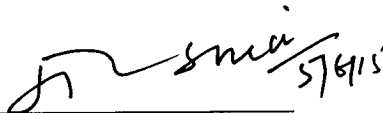
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

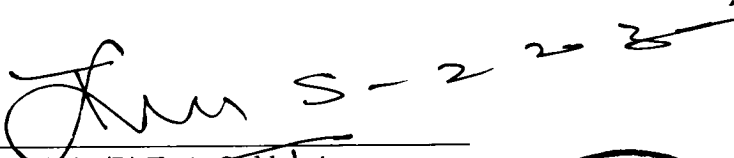
**Authority**

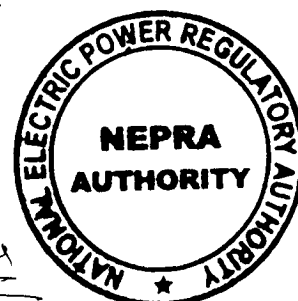
  
Khawaja Muhammad Naeem  
Member


  
Himayat Ullah Khan  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Maj (R) Haroon Rashid  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
05.06.15

**Hub Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference	Revised
May,2015	Furnace Oil	Rs./M.Ton	60,201.56	45,546.73*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
May,2015	Fuel Cost Component	11.2780	8.5326

\*Revised price is calculated in accordance with the details of consumption provided as under:

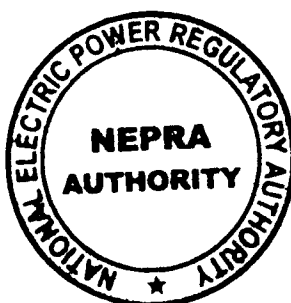
Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri Imported (01-04-2015) Cargo 26	1321.54	47,694.340	63,029,978
Bakri Imported (06-04-2015) Cargo 27	6091.33	42,536.278	259,102,506
Bakri Parco (01-04-2015)	909.14	38,869.080	35,337,435
Bakri Imported (16-04-2015) Cargo 27	1049.8	42,536.278	44,654,585
Bakri Parco (16-04-2015)	185.41	40,680.330	7,542,540
Bakri Imported (16-04-2015) Cargo 27	5817.14	42,536.278	247,439,484
Bakri Parco (16-04-2015)	211.02	40,680.330	8,584,363
Bakri Imported (01-05-2015) Cargo 28	4941.13	45,476.403	224,704,819
<b>Total</b>	<b>20,526.51</b>		<b>890,395,711</b>

Weighted Average Revised Price (Rs./M.Ton)

**43,377.84**

Adjusted for LHV-HHV Factor 1.05

**45,546.73**



05.06.15

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