



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600028
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk


No. NEPRA/TRF-92/HUBCO-2008/6029-33
May 3, 2016

Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for Furnace Oil in respect of Hub Power Company Ltd. (HUBCO-Narowal). The notification on the subject decision will follow.

Enclosure: As above


03.05.16

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

Pursuant to the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of April 2016. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
April 2016	4.9506

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid
Member

Syed Masood-ul-Hassan
Member

Himayat Ullah Khan
Vice Chairman

Brig (R) Tariq Sadozai
Chairman



03.05.16

Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
April 2016	Furnace Oil	Rs./M.Ton	60,201.56	26,425.92*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
April 2016	Fuel Cost Component	11.2780	4.9506

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Imported (01-03-2016) cargo 37	6,857.920	24,917.356	170,881,234
Bakri-Imported (16-03-2016) cargo 37	3,739.298	24,917.356	93,173,419
Bakri-Imported (16-03-2016) cargo 37	6,174.881	24,917.356	153,861,708
Bakri-Imported (01-04-2016) cargo 38	1,540.005	27,892.341	42,954,345
Total	18,312.10		460,870,706

Weighted Average Revised Price (Rs./M.Ton)

25,167.545

Adjusted for LHV-HHV Factor 1.05

26,425.923

