



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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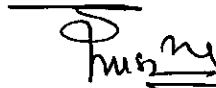
No. NEPRA/TRF-92/HUBCO-2008/ 1517-21
February 1, 2016

Chief Executive Officer,
Hub Power Company Ltd.
Islamic Chamber Building,
Block No. 9,
Clifton, Karachi.

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of January 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for Furnace Oil in respect of Hub Power Company Ltd. (HUBCO-Narowal). The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain) 01.02.16

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



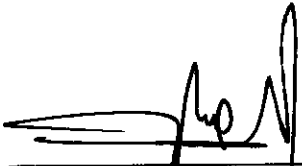
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

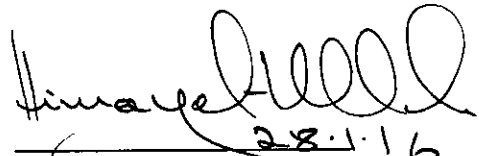
Pursuant to the Order of the Authority dated 8th June 2012 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of January, 2016. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

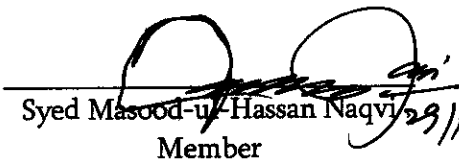
Period	Revised Fuel Cost Component Rs./kWh
January, 2016	6.1691

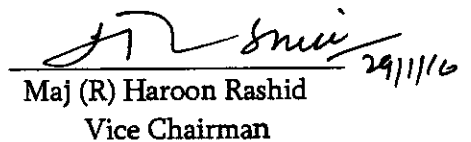
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

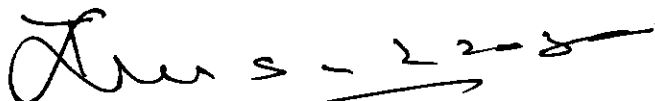

Khawaja Muhammad Naeem
Member

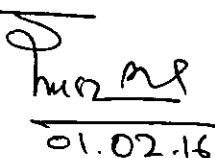

Himayat Ullah Khan
Member


Syed Masood-ul-Hassan Naqvi
Member


Maj (R) Haroon Rashid
Vice Chairman




Brig (R) Tariq Saddozai
Chairman
11/2/16


01.02.16

Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
December, 2015	Furnace Oil	Rs./M. Ton	60,201.56	32,930.49*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
December, 2015	Fuel Cost Component	11.2780	6.1691

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Imported (16-11-2015) cargo 34B	723.534	36,021.822	26,063,013
Bakri- Parco(16-11-2015)	229.833	33,713.020	7,748,365
Bakri-Imported (16-11-2015) cargo 34B	4324.41	36,021.822	155,773,127
Bakri-Parco (16-11-2015)	2132.561	33,713.020	71,895,072
Bakri-Imported (16-12-2015) cargo 34B	6173.911	36,076.867	222,735,366
Bakri-Imported (16-12-2015) cargo 35	4144.463	25,082.724	103,954,422
Bakri-Imported (01-01-2016) cargo 35	5787.468	25,082.724	145,165,463
	888.39	36,076.867	32,050,328
Total	24,404.570		765,385,154

Weighted Average Revised Price (Rs./M. Ton)

Adjusted for LHV-HHV Factor 1.05

31,362.37

32,930.49

