

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-92/HUBCO-2008/ 6046-56 May 3, 2017

> > Syed Safeer Hussain)

Chief Executive Officer, The Hub Power Company Ltd. 11th Floor, Ocean Tower, Block 9, Main Clifton Road, Karachi Tele: 021 – 3587 4677

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-<u>92/HUBCO-</u> <u>2008)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2017, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Hub Power Company Ed. (HUBCO-Narowal).

Enclosure: <u>As above</u>

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADTUSTMENT FOR HUB POWER COMPANY LTD (HUBCO-Narowal)

Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of April 2017. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
April 2017	8.8203	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority 17 Himayat Ullah Khan Maj (R) Haroon Rashid Member Member Syed Masood rassa Saif Ullah Chattha Vice Chairman 3.5 Member OWER Brig (R) Tariq Saddozai Chairman - 5 - 17

Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
April 2017	Furnace Oil	Rs./M.Ton	60,201.56	47,082.21*

Period	Description	Reference (Rs./kWh) Furnace Oil	Revised (Rs./kWh) Furnace Oil
April 2017	Fuel Cost Component	······································	8.8203

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Price	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri-Imported (01-03-2017) cargo 47	6,379.730	45,193.367	288,321,479
Bakri-Local (Byco) (01-03-2017)	1,022.100	44,988.045	45,982,281
Bakri-Imported (16-03-2017) Cargo 48	2,831.640	44,714.249	126,614,656
Bakri-Imported (16-03-2017) Cargo 48	16,256.110	44,714.249	726,879,750
Total	26,489.580	-	1,187,798,166
Weighted Average Revised Price (Rs./M.Ton)			44,840.20

Adjusted for LHV-HHV Factor 1.05

47,082.21



Ju