



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-92/HUBCO-2008/10815-K

July 3, 2017

Chief Executive Officer,  
The Hub Power Company Ltd.  
11<sup>th</sup> Floor, Ocean Tower,  
Block 9, Main Clifton Road,  
Karachi  
Tele: 021 – 3587 4677

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of June 2017, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above

( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

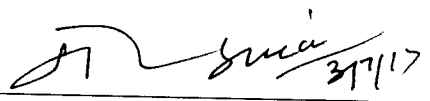
Pursuant to the Order of the Authority dated 8<sup>th</sup> June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31<sup>st</sup> May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7<sup>th</sup> November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of June 2017. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
June 2017	8.7871

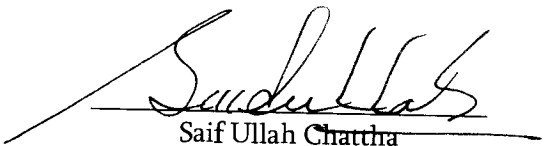
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

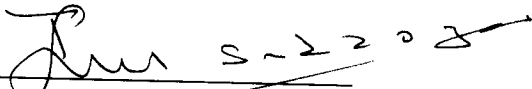
**Authority**

  
Himayat Ullah Khan  
Member

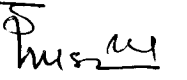
  
Maj (R) Haroon Rashid  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Saif Ullah Chattha  
Vice Chairman

  
Brig (R) Tariq Sadozai  
Chairman



  
03.07.17

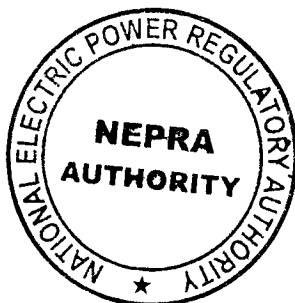
Hub Power Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference	Revised
June 2017	Furnace Oil	Rs./M.Ton	60,201.56	46,905.24*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
June 2017	Fuel Cost Component	11.2780	8.7871

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Imported (16-04-2017) Cargo 50	2,616.12	44,889.400	117,436,115
Bakri-Imported (01-05-2017) Cargo 50	13,420.49	44,921.290	602,865,678
Parco-Local (01-05-2017)	1,947.19	42,376.610	82,515,311
Bakri-Imported (016-05-2017) Cargo 50	2,199.08	44,921.290	98,785,583
<b>Total</b>	<b>20,182.88</b>		<b>901,602,688</b>
<b>Weighted Average Revised Price (Rs./M.Ton)</b>			<b>44,671.65</b>
<b>Adjusted for LHV-HHV Factor 1.05</b>			<b>46,905.24</b>



03.07.17

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