



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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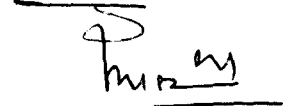
No. NEPRA/TRF-92/HUBCO-2008/12760-64
August 9, 2018

Chief Executive Officer,
The Hub Power Company Ltd.
11th Floor, Ocean Tower,
Block 9, Main Clifton Road,
Karachi
Tele: 021 – 3587 4677

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2018**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, NEECA Building, Sector G-5/2, Islamabad.

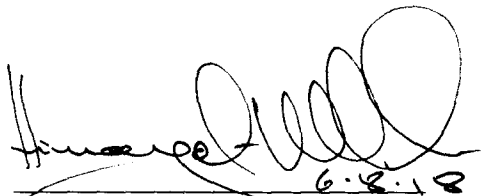
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of July 2018. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period | Revised Fuel Cost Component Rs./kWh |
|-----------|--|
| July 2018 | 12.0369 |


The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

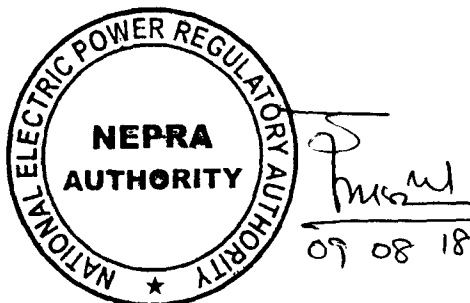
Authority


6.8.18
Himayat Ullah Khan
Member


6.8.2018
Saif Ullah Chattri
Member


3/8/18
Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman



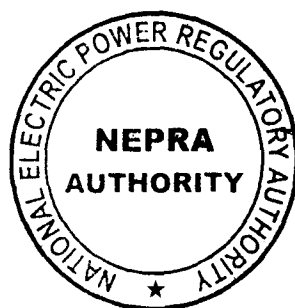
Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC Decision June 8, 2012 Rs./kWh | Previous FCC Rs./kWh | Revised FCC Rs./kWh |
|-----------|------------------------------|--------------------------------|-------------------------------|--|-------------------------|------------------------|
| July 2018 | 60,201.56 | 63,530.15 | 64,252.65* | 11.2780 | 11.9016 | 12.0369 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source | Quantity (M. Ton) | Fuel Price (Rs./M. Ton) | Total Amount (Rs.) |
|--|----------------------|----------------------------|-----------------------|
| Bakri-Imported (01-06-2018) 54 | 9,990.17 | 61,189.580 | 611,294,551 |
| Bakri-Imported (16-06-2018) 54 | 57.67 | 61,189.580 | 3,528,803 |
| Bakri-Imported (01-06-2018) 54 | 115.27 | 61,189.580 | 7,053,201 |
| Bakri-Imported (16-06-2018) 54 | 7,445.92 | 61,189.580 | 455,612,473 |
| Bakri-Imported (01-07-2018) 54 | 479.93 | 61,318.580 | 29,428,626 |
| | <u>18,088.96</u> | | <u>1,106,917,654</u> |
| Total Weighted Average Revised Price (Rs./M.Ton) | | | <u>61,193.00</u> |
| Adjusted for LHV-HHV Factor 1.05 | | | <u>64,252.65</u> |

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