



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/TRF-92/HUBCO-2008/9924-28

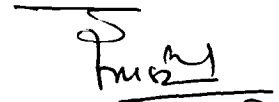
June 29, 2018

Chief Executive Officer,  
The Hub Power Company Ltd.  
11<sup>th</sup> Floor, Ocean Tower,  
Block 9, Main Clifton Road,  
Karachi  
Tele: 021 – 3587 4677

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **June 2018**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, NEECA Building, Sector G-5/2, Islamabad.

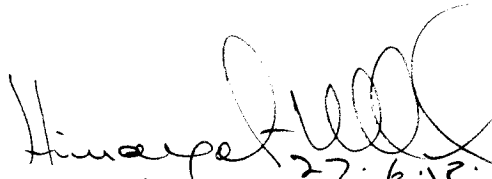
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**

Pursuant to the Order of the Authority dated 8<sup>th</sup> June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31<sup>st</sup> May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7<sup>th</sup> November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of June 2018. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
June 2018	11.9016

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

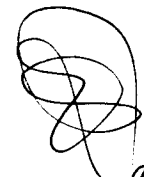
**Authority**

  
27.6.18


Himayat Ullah Khan  
Member

  
28.6.2018

Saif Ullah Chattha  
Member

  
28/6/18

Rehmatullah  
Member

  
Brig (R) Tariq Saddozai  
Chairman





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**Hub Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on Account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2018	60,201.56	59,976.27	63,530.15*	11.2780	11.2358	11.9016

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Hascol (01-05-2018)	731.22	58,862.000	43,040,777
Bakri-Imported (01-05-2018) 54	8,203.40	60,351.520	495,087,840
Medyan Hascol-Imported (01-05-2018)	1,273.43	58,862.000	74,956,342
Bakri-Imported (16-05-2018) 54	5,627.63	60,889.580	342,664,088
Bakri Byco-Local (16-05-2018)	2,880.23	61,040.900	175,812,076
Hascol (16-05-2018)	496.38	60,727.000	30,143,668
Bakri-Imported (01-06-2018) 54	1,070.51	61,189.580	65,503,751
	<b>20,282.79</b>		<b>1,227,208,543</b>
<b>Total Weighted Average Revised Price (Rs./M.Ton)</b>			<b>60,504.91</b>
<b>Adjusted for LHV-HHV Factor 1.05</b>			<b>63,530.15</b>

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