



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

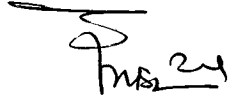
No. NEPRA/TRF-92/HUBCO-2008/ **5317-21**
March 30, 2018

Chief Executive Officer,
The Hub Power Company Ltd.
11th Floor, Ocean Tower,
Block 9, Main Clifton Road,
Karachi
Tele: 021 – 3587 4677

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of March 2018, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above


30 03 18
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

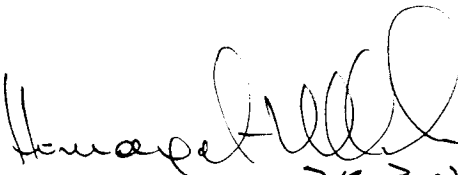
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**


Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of March 2018. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

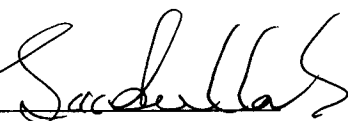
Period	Revised Fuel Cost Component Rs./kWh
March 2018	9.5124


The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

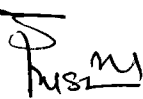

28.3.18
Himayat Ullah Khan
Member


28/3
Syed Masood-ul-Hassan Naqvi
Member


29.3.2018
Saif Ullah Chattha
Vice Chairman


Brig (R) Tariq Sadozai
Chairman




30.03.18

Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
March 2018	60,201.56	48,349.41	50,776.85*	11.2780	9.0577	9.5124

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri Byco-Local (16-01-2018)	2,312.65	47,400.000	109,619,610
Bakri Byco-Local (01-02-2018)	910.91	50,046.000	45,587,302
Parco-Local (01-02-2018)	1,164.31	51,900.000	60,427,689
Bakri-Imported (01-02-2018) 53	3,528.33	47,772.790	168,558,168
Hascol-Imported (16-02-2018)	488.28	47,500.000	23,193,300
Bakri-Imported (01-02-2018) 53	1,034.68	47,772.790	49,429,598
Hascol-Imported (16-02-2018)	1,523.70	47,500.000	72,375,750
Bakri-Imported (01-02-2018) 53	2,541.80	47,772.790	121,428,734
Bakri Byco-Local (16-02-2018)	2,949.97	49,945.000	147,336,252
Hascol-Imported (01-03-2018)	1,640.11	47,000.000	77,085,311
	18,094.74		875,041,714
Total Weighted Average Revised Price (Rs./M.Ton)			48,358.90
Adjusted for LHV-HHV Factor 1.05			50,776.85

