



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk


No. NEPRA/TRF-92/HUBCO-2008/1544-18
August 22, 2019

Chief Executive Officer,
The Hub Power Company Ltd.
11th Floor, Ocean Tower,
Block 9, Main Clifton Road,
Karachi
Tele: 021 – 3587 4677

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **April 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above


22.08.19
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HUB
POWER COMPANY LTD (HUBCO-Narowal)**

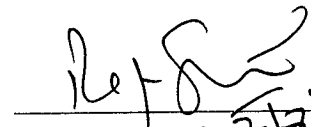
1. Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of April 2019.
2. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

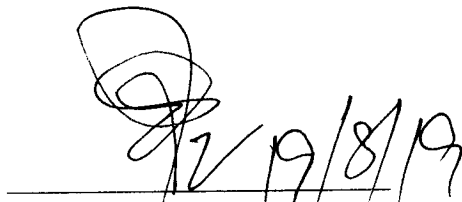
Period	Revised Fuel Cost Component Rs./kWh
April 2019	12.3594


3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA (G) to ensure that all payments are consistent with the tariff determinations.

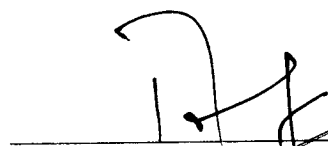
Authority

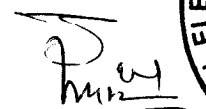

Saif Ullah Chattha
Member
7-8-2019


Rafique Ahmad
Member
22/8/19


Rehmatullah Baloch
Member
19/8/19


Engr. Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman


22 08 19



Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision June 8, 2012 Rs./kWh	Revised FCC Rs./kWh
April 2019	60,201.56	65,973.95*	11.2780	12.3594

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Byco (Local) (16-01-2019)	1,074.22	50,690.5	54,452,850
Hascol-PRL (Local) (16-01-2019)	934.38	55,540.0	51,895,465
Bakri-NRL (Local) (16-01-2019)	254.85	55,855.2	14,234,690
APL-NRL (Local) (01-02-2019)	977.85	65,401.0	63,952,368
Bakri-Byco (Local) (01-02-2019)	5,120.15	62,679.9	320,930,769
Bakri-Imported (01-02-2019) 56	1,223.29	79,102.8	96,765,622
	9,584.74		602,231,764
Total Weighted Average Revised Price (Rs./M.Ton)			62,832.33
Adjusted for LHV-HHV Factor			65,973.95



22.08.19