

Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-92/HUBCO-2008/4123-27 March 11, 2019

Chief Executive Officer, The Hub Power Company Ltd. 11th Floor, Ocean Tower, Block 9, Main Clifton Road, Karachi Tele: 021 – 3587 4677

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **February 2019**, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above

0319 (Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADTUSTMENT FOR HUB POWER COMPANY LTD (HUBCO-Narowal)

Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/I'RF-92/HUBC0-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of February 2019. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component			
	Rs./kWh			
February 2019	10.2638			

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha Member

Rafique Ahmed Shaikh Member

Rehmatullah Ba Vice Chairman



Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
February 2019	60,201.56	69,331.01	54,787.98*	11.2780	12.9883	10.2638

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Fuel Source	Quantity	Fuel Price	Total Amount
ruer source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri-Hascol (Local) (07-01-2019)	2,118.555	51,999.000	110,162,741
Hascol-PRI. (Local) (11-01-2019)	812.290	53,390.000	43,368,163
Bakri-NRL (Local) (14-01-2019)	218.390	53,353.400	11,651,849
Bakri-Byco (Local) (16-01-2019)	2,375.361	50,690.500	120,408,237
Hascol-PRI. (Local) (17-01-2019)	796.510	55,540.000	44,238,165
	6,321.11		329,829,156
Total Weighted Average Revised Price	52,179.03		
	54,787.98		

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