

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-92/HUBCO-2008/ / 4 \$76 -80 August 20, 2019

Chief Executive Officer, The Hub Power Company Ltd. 11th Floor, Ocean Tower, Block 9, Main Clifton Road, Karachi

Tele: 021 - 3587 4677

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **June 2019**, at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above

200819

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADTUSTMENT FOR HUB POWER COMPANY LTD (HUBCO-Narowal)

- 1. Pursuant to the Order of the Authority dated 8th June 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated 31st May 2013 in case No. NEPRA/TRF-92/HUBC0-2008 and also to the decision of the Authority dated 7th November, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of June 2019.
- 2. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component		
	Rs./kWh		
June 2019	13.4099		

- 3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA (G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Member

Engr. Bahadur Shah

Vice Chairman

Tauseef H Farpoqi

mer 19 2008 19



Hub Power Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton		Reference FCC Decision June 8, 2012 Rs./kWh	Revised FCC Rs./kWh
June 2019	60,201.56	71,581.34*	11.2780	13.4099

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Price	Total Amount
ruei source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Bakri-Imported (01-02-2019) 56	280.18	79,102.8	3 22,162,635
Bakri-Byco (Local) (16-02-2019)	2,786.58	65,885.6	7 183,595,822
Bakri-Byco (Local) (01-03-2019)	2,270.08	68,198.5	7 154,816,483
Bakri-Byco (Local) (16-03-2019)	5,234.78	68,546.0	1 358,823,008
Bakri-Byco (Local) (01-04-2019)	1,060.07	69,396.9	8 73,565,310
	11,631.68		792,963,258
Total Weighted Average Revised Price	68,172.71		
	71,581.34		
			

