



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-92/HUBCO-2008/ 20894-88
October 22, 2019

Chief Executive Officer,
The Hub Power Company Ltd.
11th Floor, Ocean Tower,
Block 9, Main Clifton Road,
Karachi
Tele: 021 – 3587 4677

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Hub Power Company Ltd. (HUBCO-Narowal) (Case No. NEPRA/TRF-92/HUBCO-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **September 2019**, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Hub Power Company Ltd. (HUBCO-Narowal).

Enclosure: As above


(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

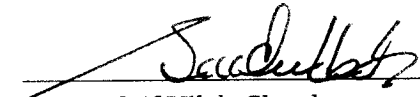
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HUB POWER COMPANY LTD (HUBCO-Narowal)**


1. Pursuant to the Order of the Authority dated June 8, 2012 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 624(I)/2013 dated May 31, 2013 in case No. NEPRA/TRF-92/HUBCO-2008 and also to the decision of the Authority dated November 7, 2014 in the matter of Motion for Leave for Review, regarding HUB Power Company Limited, (hereinafter "HUBCO"), based on information submitted by HUBCO Narowal, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of September 2019. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

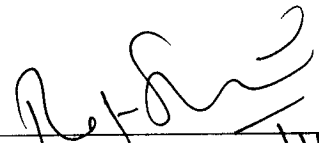
Period	Revised Fuel Cost Component Rs./kWh
September 2019	14.1896


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

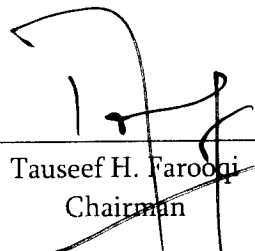
Authority

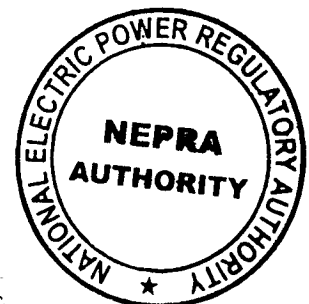

Saif Ullah Chattha
Member
7.10.2019


27/10/19
Rehmatullah Baloch
Member


Rafique Ahmed Shah
Member
27/10/19


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Hub Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
September 2019	60,201.56	75,173.94	75,743.64*	11.2780	14.0829	14.1896

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
Bakri-Imported (01-07-2019) 56	342.82	74,644.8	25,589,791
Bakri-Imported (01-07-2019)56	644.49	74,644.8	48,107,427
Bakri-Imported (16-07-2019)56	2,947.11	77,404.6	228,119,425
Bakri-Imported (16-08-2019)56	5,295.74	75,448.6	399,555,988
Bakri-Byco (Local) (16-08-2019)	363.52	75,448.6	27,427,370
APL-ARL (Local) (01-09-2019)	2,955.37	63,813.2	188,591,706
Bakri-Byco (Local) (01-09-2019)	4,877.89	69,647.2	339,731,318
	17,426.93		1,257,123,023
Total Weighted Average Revised Price (Rs./M.Ton)			72,136.80
Adjusted for LHV-HHV Factor 1.05			75,743.64

