



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-85/HPGCL-2007/8584-8586

September 27, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of Halmore Power Generation Company Ltd.'s tariff on account of variation in gas prices w.e.f. 7th August 2011 in Case No. NEPRA/TRF-85/HPGCL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff schedule to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





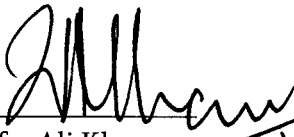
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
HALMORE POWER GENERATION COMPANY LIMITED**

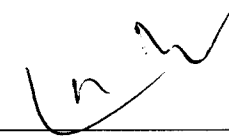
Pursuant to the Paragraph III(c) of the Authority's decision dated December 26, 2007 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in gas prices. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

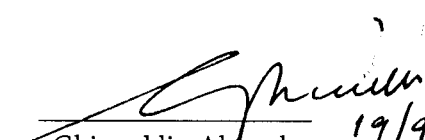
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	With Effect From 7 th August 2011	2.7864

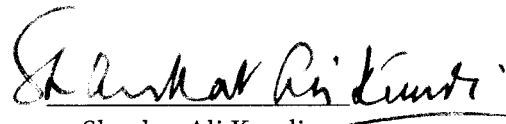
The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

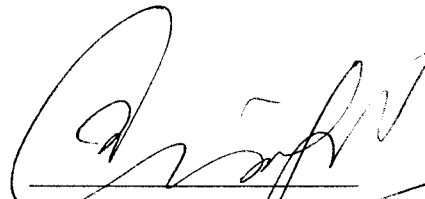
Authority

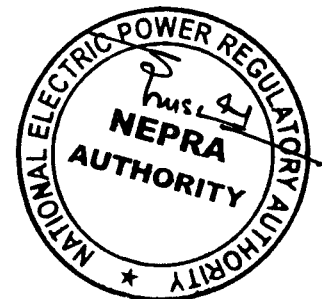

Zafar Ali Khan
Member


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member


Shaukat Ali Kundi
Member/Vice Chairman


Khalid Saeed
Chairman

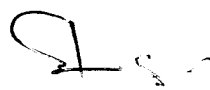


Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for Gas w.e.f. 7th August 2011

Fuel Price	Unit	Reference*	Revised*
Gas	Rs./MMBTU	266.83	418.00

Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Fuel Cost Component	1.7787	2.7864

* Gas prices are adjusted for LHV-HHV Factor of 1.1076


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