

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 051-9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/ 7351- 55 August 15, 2012

Managing Director Halmore Power Generation Company Ltd. (Bhikki Project) Along Q-B Link Canal, 16 K.M. Sheikhupura – Faisalabad Road Bhikki, District Sheikhupura Tele: 92 /056 3679231-8

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (For Gas w.e.f. 1st July, 2012) for Halmore Power Generation Company (Pvt.) Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st July, 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operasting Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



(Syed Safeer Hussain)



Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Paragraph III(c) of the Authority's decision dated December 26, 2007 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in gas prices. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
With Effect From 1 st July 2012	4.1347

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

Authority (Khawaja Muhammad Naeem) (Shaukat Ali Kundi) Member Member (Habibullah Khilji) (Ghiasuddin Ahmed) Member Acting Chairman



Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for Gas w.e.f. 1st July 2012

Fuel Price	Unit	Reference*	Revised*
Gas	Rs./MMBTU	266.83	620.26

Description	Reference (Rs./kWh)	Revised (Rs./kWh)
Fuel Cost Component	1.7787	4.1347

* Gas prices are adjusted for LHV-HHV Factor of 1.1076

24 5-

