

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-85/HPGCL-2007/6 864-6 8 August 6, 2012

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhupura – Faisalabad Road
Bhikki, District Sheikhupura
Tele: 92 /056 3679231-8

Subject:

Decision of the Authority in the Matter of Fuel Price Adjustment (For HSD w.e.f. 1st July, 2012) for Halmore Power Generation Company (Pvt.) Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st July, 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operasting Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Authority's decision dated 26th December, 2007 in case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in HSD price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For Stock Purchased w.e.f. 1st July 2012	17.4055

The above referred revised fuel cost components attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem) Member

(Shaukat Ali Kundi)

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(Habibullah Khilji) Member

(Ghiasuddin Ahmed) Acting Chairman

Annex-I

Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	954.27	2,473.46
HSD Price Ex-GST	Rs./Liter	32.43	84.05
Calorific Value	Btus/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f 1st July 2012	Fuel Cost Component	6.7151	17.4055



