

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-85/HPGCL-2007/6/49-53 July 12, 2012

Managing Director Halmore Power Generation Co. (Pvt.) Ltd. (HPGCL) 234-B, Street 13, E-7, Islamabad

Subject:

Decision of the Authority in the Matter of Fuel Price Adjustment (w.e.f. 16th June, 2012) for Halmore Power Generation Company (Pvt.) Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 16th June, 2012 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Operating Officer, CPPA, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.





DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Authority's decision dated 26th December, 2007 in case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in HSD price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For Stock Purchased w.e.f. 16 th June 2012	17.8511

The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(Khawaja Muhammad Naeem)

Member

(Shoukat Ali Kundi)

Member

09.07.2012

(Habibullah Khilji)

Member

(Ghiasuddin Ahmed)

Acting Chairman

Annex-I

Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST (NCV)	Rs./MMBTU	954.27	2,536.78
HSD Price Ex-GST	Rs./Liter	32.4300	86.2022
Calorific Value	Btus/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
NCV-GCV Factor		1.06	1.06

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f 16th June 2012	Fuel Cost Component	6.7151	17.8511





