



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/9989-9991
November 12, 2012

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)** - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Halmore Power Generation Company Ltd. for the quarter October – December 2012 on account of US CPI, WPI (Manufactures), Local and Exchange Rate variations in Case No. NEPRA/ TRF-85/HPGCL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

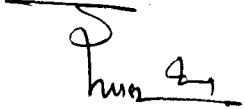
3. Please note that revised tariff schedule to be notified in the official Gazette is attached as Annex-I.

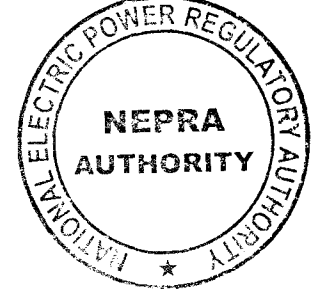
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



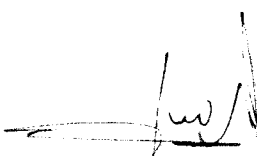
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR HALMORE POWER GENERATION COMPANY LIMITED**

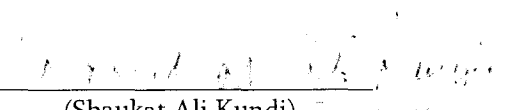
Pursuant to the Paragraph III(a) of the order of the Authority dated December 26, 2007 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the tariff of HPGCL has been revised on account of Average US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable, post Commercial Operation Date, during the quarter October-December 2012:

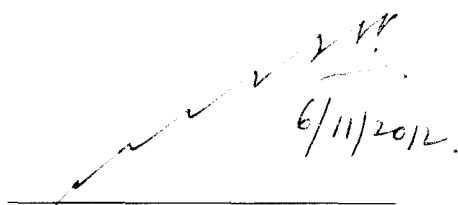
Tariff Components	Reference	Revised Oct-Dec 2012 Quarter
Fixed O&M - Foreign (Rs./kW/Hour)	0.0651	0.1184
Fixed O&M - Local (Rs./kW/Hour)	0.0434	0.0772
Variable O&M Gas - Foreign (Rs./kWh)	0.1746	0.3176
Variable O&M HSD - Foreign (Rs./kWh)	0.2520	0.4584

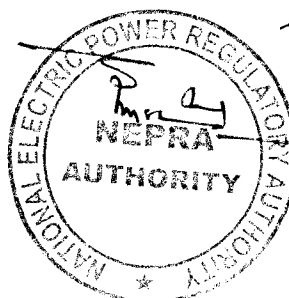
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

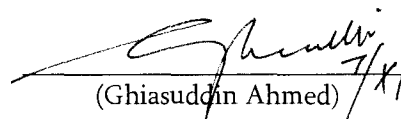
AUTHORITY


(Khawaja Muhammad Naem)
Member


(Shaukat Ali Kundi)
Member


(Habibullah Khilji)
Member




(Ghiasuddin Ahmed)
Acting Chairman

Halmore Power Generation Company Limited
Quarterly Indexation/Adjustment of Tariff

<u>Tariff Components</u>	<u>Reference</u>	<u>Revised Oct-Dec 2012 Quarter</u>
Fixed O&M - Foreign (Rs./kW/Hour)	0.0651	0.1184
Fixed O&M - Local (Rs./kW/Hour)	0.0434	0.0772
Variable O&M Gas - Foreign (Rs./kWh)	0.1746	0.3176
Variable O&M HSD - Foreign (Rs./kWh)	0.2520	0.4584
<u>Indexation Values</u>		
WPI (Manufactures)	117.800	209.470
US CPI	199.800	230.2967
Exchange Rate	60.000	94.700

