



REGISTRAR

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Phone: 9206500, Fax: 2600021

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/11294-11296

October 11, 2013

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Halmore Power Generation Company Ltd.**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Halmore Power Generation Company Ltd. for the quarter October-December 2013 on account of Average US CPI and Exchange Rate variations in Case No. NEPRA/TRF-85/HPGCL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



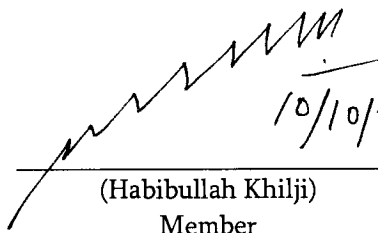
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR HALMORE POWER GENERATION COMPANY LIMITED**


Pursuant to the Paragraph III(a) of the order of the Authority dated December 26, 2007 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the tariff of HPGCL has been revised on account of Average US CPI and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable during the quarter October-December 2013:

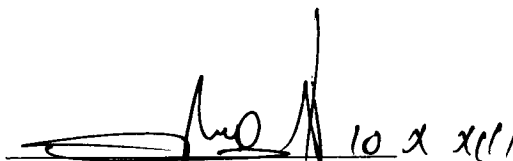
Tariff Components	Reference	Revised Oct-Dec 2013 Quarter
Variable O&M Gas - Foreign (Rs./kWh)	0.1746	0.3592
Variable O&M HSD - Foreign (Rs./kWh)	0.2520	0.5185

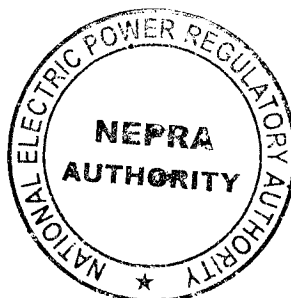
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

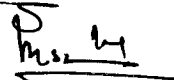
AUTHORITY


10/10/2013
(Habibullah Khilji)
Member


11/7/13
(Maj (R) Haroon Rashid)
Member

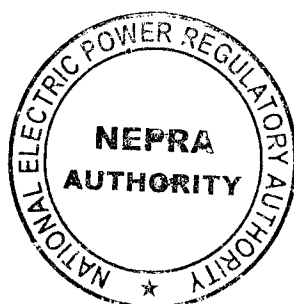

10 x x/11
(Khawaja Muhammad Naeem)
Vice Chairman




11-x-13

Halmore Power Generation Company Limited
Quarterly Indexation/Adjustment of Tariff

<u>Tariff Components</u>	<u>Reference</u>	<u>Revised Oct-Dec 2013 Quarter</u>
Variable O&M Gas - Foreign (Rs./kWh)	0.1746	0.3592
Variable O&M HSD - Foreign (Rs./kWh)	0.2520	0.5185
<u>Indexation Values</u>		
Average US CPI for the last quarter	199.800	233.783
Exchange Rate	60.000	105.500



M. S. Safdar