



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue(East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/15455-15457
November 25, 2014

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Halmore Power Generation Company Ltd. - (Case No. NEPRA/TRF-85/HPGCL-2007)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Halmore Power Generation Company Ltd. for the quarters April-June 2011 to October-December 2014 on account of Exchange Rate variation in Case No. NEPRA/TRF-85/HPGCL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

Halmore

Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference	Revised Apr-June 2011	Revised July-Sep 2011	Revised Oct-Dec 2011	Revised Jan-Mar 2012	Revised Apr-June 2012	Revised July-Sep 2012	Revised Oct-Dec 2012	Revised Jan-Mar 2013	Revised Apr-Jun 2013	Revised July-Sep 2013	Revised Oct-Dec 2013	Revised Jan-Mar 2014	Revised Apr-June 2014	Revised July-Sep 2014	Revised Oct-Dec 2014
Capacity Charge (Rs./kW/Hour)																
ROE	0.4226	0.4194	0.4233	0.4300	0.4418	0.4462	0.4634	0.4659	0.4777	0.4836	0.4861	0.5190	0.5175	0.4816	0.4858	0.5053
ROEDC	0.2048	0.2033	0.2052	0.2084	0.2141	0.2162	0.2246	0.2258	0.2315	0.2344	0.2356	0.2515	0.2508	0.2334	0.2354	0.2449
Indexation Values																
Exchange Rate (Rs./USD)	85.900	85.250	86.050	87.400	89.800	90.700	94.200	94.700	97.100	98.300	98.800	105.500	105.200	97.900	98.7500	102.700





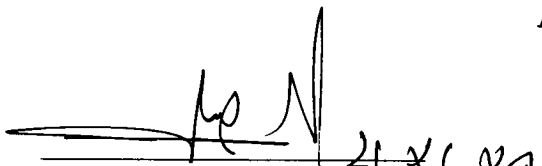
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR HALMORE POWER GENERATION COMPANY LIMITED**

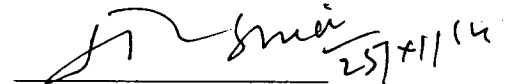
Pursuant to the decision of the Authority dated 6th November 2014 in the matter of motion for leave for review filed against the decision of the Authority, dated January 8 2014 for adjustment of tariff at COD, ROE and ROEDC of tariff components of HPGCL for the quarters April to June 2011 to October to December 2014 have been revised on account of exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decisions of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

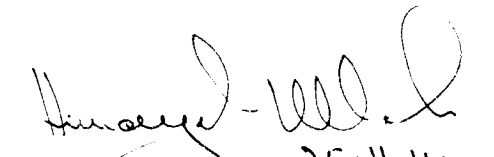
Period	ROE	ROEDC
	Rs./kW/Hour	Rs./kW/Hour
April to June 2011	0.4194	0.2033
July to Sep 2011	0.4233	0.2052
Oct to Dec 2011	0.4300	0.2084
Jan to Mar 2012	0.4418	0.2141
April to June 2012	0.4462	0.2162
July to Sep 2012	0.4634	0.2246
Oct to Dec 2012	0.4659	0.2258
Jan to Mar 2013	0.4777	0.2315
April to June 2013	0.4836	0.2344
July to Sep 2013	0.4861	0.2356
Oct to Dec 2013	0.5190	0.2515
Jan to Mar 2014	0.5175	0.2508
April to June 2014	0.4816	0.2334
July to Sep 2014	0.4858	0.2354
Oct to Dec 2014	0.5053	0.2449

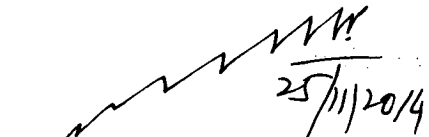
The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

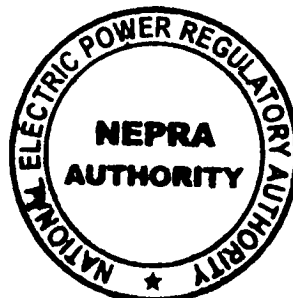
AUTHORITY

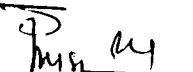

(Khawaja Muhammad Naeem)
Member


(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman




25.11.14