



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/TRF-85/HPGCL-2007/0125-29

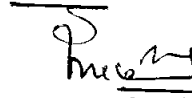
July 15, 2016

Managing Director  
Halmore Power Generation Company Ltd.  
(Bhikki Project) Along Q-B Link Canal,  
16 K.M. Sheikhpura – Faisalabad Road  
Bhikki, District Sheikhpura  
Tele: 92 /056 3679231-8

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment on account of RLNG Prices Variation for Halmore Power Generation Company (Pvt.) Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1<sup>st</sup> April, 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
15-07-16  
( Syed Safer Hussain )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON ACCOUNT OF RLNG PRICES VARIATION FOR HALMORE POWER GENERATION COMPANY LIMITED**

Pursuant to Decision of the Authority dated December 26, 2007 , 6<sup>th</sup> November 2014 and 3<sup>rd</sup> May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in RLNG price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

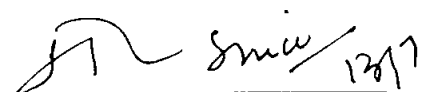
Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Provisional Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	5.7637	104.6	602.883	667.7532	266.8300	1.7787	4.4513

\*Exchange rates applied by Fuel Supplier i.e SNGPL, communicated by HPGCL

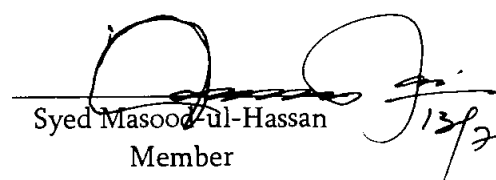
\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

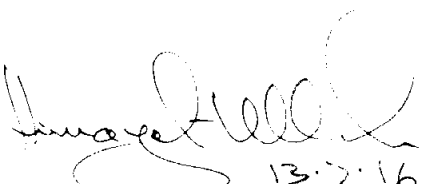
Authority



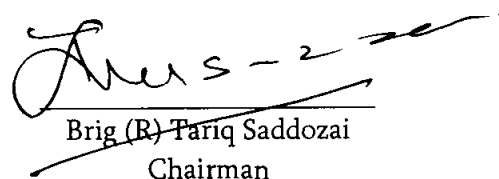
Maj (R) Haroon Rashid  
Member



Syed Masood-ul-Hassan  
Member

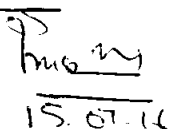


Himayat Ullah Khan  
Vice Chairman



Brig (R) Tariq Saddozai  
Chairman





Halmore Power Company (Pvt) Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG w.e.f 1st April 2016

Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Provisional Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	5.7637	104.6	602.883	667.7532	266.8300	1.7787	4.4513

\*Exchange rates applied by Fuel Supplier i.e SNGPL,communicated by HPGCL

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076

