National Electric Power Regulatory Authority Islamic Republic of Pakistan



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No. NEPRA/TRF-85/HPGCL-2007//673/-35 December 20, 2016

Managing Director Halmore Power Generation Company Ltd. (Bhikki Project) Along Q-B Link Canal, 16 K.M. Sheikhupura – Faisalabad Road Bhikki, District Sheikhupura Tele: 92 /056 - 3679231-8

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-<u>85/HPGCL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with fuel cost component, for Stock Purchased w.e.f. 1st December 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in **HSD** price in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- .4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Authority's decisions, dated 8th January, 2014 in the matter of Tariff Adjustment at COD and 6th November, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in HSD price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on a units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh	
For Stock Purchased w.e.f. 1st December 2016	11.9350	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority 19/12/18 Himeyat Ullah Khan Maj (R) Haroon Rashid Vice Chairman Member Syed Masood-yll-Ha Member Brig (R) Tariq Saddozai -Hassan Chairman NEPRA UTHORIT

Adjustment of account of Fuel Price variation for HSD				
Description	Unit	Reference	Revised	
HSD Price Ex-GST	Rs./MMBTU	954.27	1696.0571	
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	57.6336	
Calorific Valu e (Gross)	BTU/kg.	42,880.70	42,880.70	
Specific Gravity		0.84	0.84	
HHV-LHV Factor		1.06	1.06	
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)	
For Stock Purchased w.e.f 1st December, 2016	Fuel Cost Component	6.7151	11.9350	

Halmore Power Generation Company Limited Adjustment on account of Fuel Price Variation for HSD

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