



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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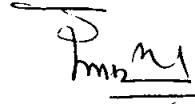
No. NEPRA/TRF-85/HPGCL-2007/8132-36
May 26, 2016

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with fuel cost component, for Stock Purchased w.e.f. 1st May 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account variation in **HSD** price in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above


26.5.16
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR HALMORE POWER GENERATION COMPANY LIMITED**

Pursuant to the Authority's decisions, dated 26th December, 2007 in the matter of Motion for Leave for Review, 8th January, 2014 in the matter of Tariff Adjustment at COD and 6th November, 2014 in the matter of Motion for Leave for Review in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in HSD price. The revised energy charge part of HPGCL's tariff relating to fuel indicated hereunder shall be immediately applicable on a units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For Stock Purchased w.e.f. 1 st May 2016	9.8516

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

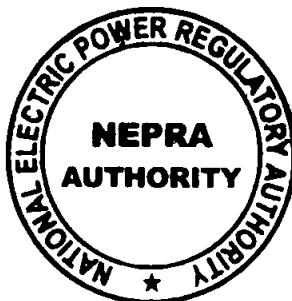
Authority

Maj (R) Haroon Rashid
Member

Syed Mansoor-ul-Hassan
Member

Himayat Ullah Khan
Vice Chairman

Brig (R) Tariq Sadozai
Chairman



26.05.16

Halmore Power Generation Company Limited
Adjustment on account of fuel price variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST	Rs./MMBTU	954.27	1399.9975
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	47.5732
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
HHV-LHV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f 1st May, 2016	Fuel Cost Component	6.7151	9.8516



26.05.16